		;	2010-11 Base Yea	ar	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwee	
		Forellocat	Revenue	Total	2011-12	2012-13	2011-12	2012-13	2011 12	2012.12	2011 12	2012.12
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Bies	1 Algoma	627	\$9,400	\$5,893,800	\$6,144,600.00	\$6,320,473.50	\$5,580,300.00	\$5,580,300.00	(\$564,300.00)	(\$740,173.50)	(\$313,500.00)	(\$313,500.00)
Bies	1 Gibraltar Area	594	\$11,390	\$6,765,931	\$6,929,281.00	\$7,095,898.00	\$6,393,804.80	\$6,393,804.80	(\$535,476.21)	(\$702,093.21)	(\$372,126.21)	(\$372,126.21)
Bies	1 Green Bay Area	20,512	\$9,712	\$199,215,111	\$204,855,911.00	\$210,609,527.00	\$188,258,279.90	\$188,258,279.90	(\$16,597,631.11)	(\$22,351,247.11)	(\$10,956,831.11)	(\$10,956,831.11)
Bies	1 Kewaunee	1,007	\$9,456	\$9,522,293	\$9,868,600.00	\$10,151,063.50	\$8,998,566.89	\$8,998,566.89	(\$870,033.12)	(\$1,152,496.62)	(\$523,726.12)	(\$523,726.12)
Bies	1 Luxemburg-Casco	1,921	\$9,395	\$18,048,000	\$18,825,800.00	\$19,364,640.50	\$17,096,900.00	\$17,096,900.00	(\$1,728,900.00)	(\$2,267,740.50)	(\$951,100.00)	(\$951,100.00)
Bies	1 Sevastopol	586	\$11,033	\$6,465,621	\$6,626,771.00	\$6,791,144.00	\$6,110,011.85	\$6,110,011.85	(\$516,759.15)	(\$681,132.15)	(\$355,609.15)	(\$355,609.15)
Bies	1 Southern Door	1,171	\$9,562	\$11,196,562	\$11,518,587.00	\$11,847,052.50	\$10,580,751.09	\$10,580,751.09	(\$937,835.91)	(\$1,266,301.41)	(\$615,810.91)	(\$615,810.91)
Bies	1 Sturgeon Bay	1,148	\$9,467	\$10,867,597	\$11,250,400.00	\$11,572,414.00	\$10,269,879.17	\$10,269,879.17	(\$980,520.84)	(\$1,302,534.84)	(\$597,717.84)	(\$597,717.84)
Bies	1 Washington	73	\$10,858	\$792,661	\$812,736.00	\$833,212.50	\$749,064.65	\$749,064.65	(\$63,671.35)	(\$84,147.86)	(\$43,596.35)	(\$43,596.35)
Bies Total					·	·	·	·	(\$22,795,127.68)	(\$30,547,867.18)	(\$14,730,017.68)	(\$14,730,017.68)

			2010-11 Base Yea	ar	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Betw and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Jacque	2 DePere	1,443	\$9,401	\$13,566,050	\$14,141,400.00	\$14,546,161.50	\$12,842,700.00	\$12,842,700.00	(\$1,298,700.00)	(\$1,703,461.50)	(\$723,350.00)	(\$723,350.00)
Jacque	2 Denmark	3,754	\$9,823	\$36,874,330	\$37,906,680.00	\$38,959,677.00	\$34,846,241.85	\$34,846,241.85	(\$3,060,438.15)	(\$4,113,435.15)	(\$2,028,088.15)	(\$2,028,088.15)
Jacque	2 Green Bay Area	20,512	\$9,712	\$199,215,111	\$204,855,911.00	\$210,609,527.00	\$188,258,279.90	\$188,258,279.90	(\$16,597,631.11)	(\$22,351,247.11)	(\$10,956,831.11)	(\$10,956,831.11)
Jacque	2 Mishicot	933	\$9,400	\$8,770,200	\$9,143,400.00	\$9,405,106.50	\$8,303,700.00	\$8,303,700.00	(\$839,700.00)	(\$1,101,406.50)	(\$466,500.00)	(\$466,500.00)
Jacque	2 Reedsville	675	\$10,302	\$6,953,980	\$7,139,605.00	\$7,328,942.50	\$6,571,511.10	\$6,571,511.10	(\$568,093.90)	(\$757,431.40)	(\$382,468.90)	(\$382,468.90)
Jacque	2 Two Rivers	1,816	\$9,390	\$17,051,600	\$17,796,800.00	\$18,306,188.00	\$16,162,400.00	\$16,162,400.00	(\$1,634,400.00)	(\$2,143,788.00)	(\$889,200.00)	(\$889,200.00)
Jacque	2 Wrightstown Community	1,264	\$9,590	\$12,121,356	\$12,468,956.00	\$12,823,508.00	\$11,454,681.42	\$11,454,681.42	(\$1,014,274.58)	(\$1,368,826.58)	(\$666,674.58)	(\$666,674.58)
Jacque Total									(\$25,013,237.74)	(\$33,539,596.24)	(\$16,113,112.74)	(\$16,113,112.74)

		:	2010-11 Base Yea	ar	Project Rev under Cu	enue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwo and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Ott	3 Appleton Area	14,217	\$9,854	\$140,095,344	\$144,005,019.00	\$147,992,887.50	\$132,390,100.08	\$132,390,100.08	(\$11,614,918.92)	(\$15,602,787.42)	(\$7,705,243.92)	(\$7,705,243.92)
Ott	3 Brillion	891	\$9,393	\$8,368,807	\$8,731,800.00	\$8,981,725.50	\$7,929,900.00	\$7,929,900.00	(\$801,900.00)	(\$1,051,825.50)	(\$438,907.00)	(\$438,907.00)
Ott	3 Chilton	1,133	\$9,364	\$10,608,904	\$11,103,400.00	\$11,421,206.50	\$10,083,700.00	\$10,083,700.00	(\$1,019,700.00)	(\$1,337,506.50)	(\$525,204.00)	(\$525,204.00)
Ott	3 Kimberly Area	4,215	\$9,710	\$40,928,489	\$42,087,614.00	\$43,269,921.50	\$38,677,422.11	\$38,677,422.11	(\$3,410,191.90)	(\$4,592,499.40)	(\$2,251,066.90)	(\$2,251,066.90)
Ott	3 Little Chute Area	1,438	\$9,428	\$13,557,708	\$14,092,400.00	\$14,495,759.00	\$12,812,034.06	\$12,812,034.06	(\$1,280,365.94)	(\$1,683,724.94)	(\$745,673.94)	(\$745,673.94)
Ott	3 Stockbridge	243	\$10,079	\$2,449,131	\$2,515,956.00	\$2,584,117.50	\$2,314,428.80	\$2,314,428.80	(\$201,527.21)	(\$269,688.71)	(\$134,702.21)	(\$134,702.21)
Ott Total	_	<u> </u>	_	<u> </u>					(\$18,328,603.96)	(\$24,538,032.46)	(\$11,800,797.96)	(\$11,800,797.96)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Between	een Base Year
			2010-11 Base Yea	ar	under Cui	rent Law	under AB 4	40/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Weininger	4 Ashwaubenon	2,590	\$9,931	\$25,720,640	\$26,432,890.00	\$27,159,385.00	\$24,306,004.80	\$24,306,004.80	(\$2,126,885.20)	(\$2,853,380.20)	(\$1,414,635.20)	(\$1,414,635.20)
Weininger	4 DePere	3,754	\$9,823	\$36,874,330	\$37,906,680.00	\$38,959,677.00	\$34,846,241.85	\$34,846,241.85	(\$3,060,438.15)	(\$4,113,435.15)	(\$2,028,088.15)	(\$2,028,088.15)
Weininger	4 Green Bay Area	20,512	\$9,712	\$199,215,111	\$204,855,911.00	\$210,609,527.00	\$188,258,279.90	\$188,258,279.90	(\$16,597,631.11)	(\$22,351,247.11)	(\$10,956,831.11)	(\$10,956,831.11)
Weininger	4 West DePere	2,810	\$10,356	\$29,099,476	\$29,872,226.00	\$30,660,431.00	\$27,499,004.82	\$27,499,004.82	(\$2,373,221.18)	(\$3,161,426.18)	(\$1,600,471.18)	(\$1,600,471.18)
Weininger Total									(\$24,158,175.64)	(\$32,479,488.64)	(\$16,000,025.64)	(\$16,000,025.64)

			2010-11 Base Yea	ar	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB 4		Difference Betwee		Difference Betwo	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Steineke	5 Freedom Area	1,616	\$9,441	\$15,256,372	\$15,836,800.00	\$16,290,088.00	\$14,417,271.54	\$14,417,271.54	(\$1,419,528.46)	(\$1,872,816.46)	(\$839,100.46)	(\$839,100.46)
Steineke	5 Green Bay Area	20,512	\$9,712	\$199,215,111	\$204,855,911.00	\$210,609,527.00	\$188,258,279.90	\$188,258,279.90	(\$16,597,631.11)	(\$22,351,247.11)	(\$10,956,831.11)	(\$10,956,831.11)
Steineke	5 Kaukauna Area	4,178	\$9,595	\$40,087,672	\$41,236,622.00	\$42,408,551.00	\$37,882,850.04	\$37,882,850.04	(\$3,353,771.96)	(\$4,525,700.96)	(\$2,204,821.96)	(\$2,204,821.96)
Steineke	5 Little Chute Area	1,438	\$9,428	\$13,557,708	\$14,092,400.00	\$14,495,759.00	\$12,812,034.06	\$12,812,034.06	(\$1,280,365.94)	(\$1,683,724.94)	(\$745,673.94)	(\$745,673.94)
Steineke	5 Pulaski Community	3,746	\$9,683	\$36,271,843	\$37,301,993.00	\$38,352,746.00	\$34,276,891.64	\$34,276,891.64	(\$3,025,101.37)	(\$4,075,854.37)	(\$1,994,951.37)	(\$1,994,951.37)
Steineke	5 Seymour Community	2,488	\$9,597	\$23,877,208	\$24,561,408.00	\$25,259,292.00	\$22,563,961.56	\$22,563,961.56	(\$1,997,446.44)	(\$2,695,330.44)	(\$1,313,246.44)	(\$1,313,246.44)
Steineke Total									(\$27,673,845.27)	(\$37,204,674.27)	(\$18,054,625.27)	(\$18,054,625.27)

			2010-11 Base Yea	r	•	enue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Tauchen	6 Bonduel	896	\$9,379	\$8,403,600	\$8,780,800.00	\$9,032,128.00	\$7,974,400.00	\$7,974,400.00	(\$806,400.00)	(\$1,057,728.00)	(\$429,200.00)	(\$429,200.00)
Tauchen	6 Bowler	432	\$10,350	\$4,471,130	\$4,589,930.00	\$4,711,106.00	\$4,225,217.85	\$4,225,217.85	(\$364,712.15)	(\$485,888.15)	(\$245,912.15)	(\$245,912.15)
Tauchen	6 Gillett	711	\$9,425	\$6,701,037	\$6,967,800.00	\$7,167,235.50	\$6,332,479.97	\$6,332,479.97	(\$635,320.04)	(\$834,755.54)	(\$368,557.04)	(\$368,557.04)
Tauchen	6 Gresham	298	\$10,115	\$3,014,295	\$3,096,245.00	\$3,179,834.00	\$2,848,508.78	\$2,848,508.78	(\$247,736.23)	(\$331,325.23)	(\$165,786.23)	(\$165,786.23)
Tauchen	6 Oconto Falls	1,841	\$9,528	\$17,541,760	\$18,048,035.00	\$18,564,435.50	\$16,576,963.20	\$16,576,963.20	(\$1,471,071.80)	(\$1,987,472.30)	(\$964,796.80)	(\$964,796.80)
Tauchen	6 Pulaski Community	3,746	\$9,683	\$36,271,843	\$37,301,993.00	\$38,352,746.00	\$34,276,891.64	\$34,276,891.64	(\$3,025,101.37)	(\$4,075,854.37)	(\$1,994,951.37)	(\$1,994,951.37)
Tauchen	6 Shawano	2,460	\$9,462	\$23,276,053	\$24,108,000.00	\$24,798,030.00	\$21,995,870.09	\$21,995,870.09	(\$2,112,129.92)	(\$2,802,159.92)	(\$1,280,182.92)	(\$1,280,182.92)
Tauchen	6 Shiocton	773	\$9,624	\$7,439,445	\$7,652,020.00	\$7,868,846.50	\$7,030,275.53	\$7,030,275.53	(\$621,744.48)	(\$838,570.98)	(\$409,169.48)	(\$409,169.48)
Tauchen	6 Suring	488	\$9,913	\$4,837,739	\$4,971,939.00	\$5,108,823.00	\$4,571,663.36	\$4,571,663.36	(\$400,275.65)	(\$537,159.65)	(\$266,075.65)	(\$266,075.65)
Tauchen Total				<u> </u>					(\$9,684,491.61)	(\$12,950,914.11)	(\$6,124,631.61)	(\$6,124,631.61)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Between	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	r	under Cu	rent Law	under AB 4	10/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Krusick	7 Greenfield	2,922	\$10,550	\$30,826,332	\$31,629,882.00	\$32,449,503.00	\$29,130,883.74	\$29,130,883.74	(\$2,498,998.26)	(\$3,318,619.26)	(\$1,695,448.26)	(\$1,695,448.26)
Krusick	7 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Krusick Total									(\$73,486,194.54)	(\$98,275,943.04)	(\$49,182,519.54)	(\$49,182,519.54)

		:	2010-11 Base Yea	r	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Betwo	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Zamarrippa	8 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Zamarrippa Total									(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)

		:	2010-11 Base Yea	ır	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB		Difference Between and AB 40		Difference Betwo	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Zepnick	9 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Zepnick Total									(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betwe	een Base Year
			2010-11 Base Yea	r	under Cu	rrent Law	under AB	10/SB 27	and AB 40	)/SB 27	and AB 40	)/SB 27
			Revenue Total		2011-12	2012-13	2011-12	2012-13		_		
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Coggs	10 Glendale-River Hills	898	\$12,347	\$11,087,241	\$11,334,191.00	\$11,586,080.00	\$10,477,442.75	\$10,477,442.75	(\$856,748.26)	(\$1,108,637.26)	(\$609,798.26)	(\$609,798.26)
Coggs	10 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Coggs Total									(\$71,843,944.54)	(\$96,065,961.04)	(\$48,096,869.54)	(\$48,096,869.54)

		:	2010-11 Base Yea	ır	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB		Difference Between and AB 40		Difference Betwee	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Fields	11 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Fields Total									(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betwe	een Base Year
			2010-11 Base Yea	ar	under Cu	rrent Law	under AB 4	40/SB 27	and AB 4	0/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Kessler	12 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Kessler	12 Wauwatosa	5,942	\$10,628	\$63,150,594	\$64,784,644.00	\$66,451,375.00	\$59,677,311.33	\$59,677,311.33	(\$5,107,332.67)	(\$6,774,063.67)	(\$3,473,282.67)	(\$3,473,282.67)
Kessler Total	_		_						(\$76,094,528.95)	(\$101,731,387.45)	(\$50,960,353.95)	(\$50,960,353.95)

					Project Rev	renue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betw	een Base Year
		2	2010-11 Base Yea	ar	under Cu	rrent Law	under AB 4	40/SB 27	and AB 4	0/SB 27	and AB 40	)/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				<u> </u>
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Cullen	13 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Cullen	13 Wauwatosa	5,942	\$10,628	\$63,150,594	\$64,784,644.00	\$66,451,375.00	\$59,677,311.33	\$59,677,311.33	(\$5,107,332.67)	(\$6,774,063.67)	(\$3,473,282.67)	(\$3,473,282.67)
Cullen	13 West Allis	8,103	\$10,170	\$82,409,096	\$84,637,421.00	\$86,910,312.50	\$77,876,595.72	\$77,876,595.72	(\$6,760,825.28)	(\$9,033,716.78)	(\$4,532,500.28)	(\$4,532,500.28)
<b>Cullen Total</b>									(\$82,855,354.23)	(\$110,765,104.23)	(\$55,492,854.23)	(\$55,492,854.23)

					•	enue Limts	Project Reve		Difference Betwe		Difference Betwe	
			2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	D/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Kooyenga	14 Elmbrook	6,538	\$11,764	\$76,910,996	\$78,708,946.00	\$80,542,855.00	\$72,680,891.22	\$72,680,891.22	(\$6,028,054.78)	(\$7,861,963.78)	(\$4,230,104.78)	(\$4,230,104.78)
Kooyenga	14 Hamilton	4,388	\$10,729	\$47,077,193	\$48,283,893.00	\$49,514,727.00	\$44,487,947.39	\$44,487,947.39	(\$3,795,945.61)	(\$5,026,779.61)	(\$2,589,245.61)	(\$2,589,245.61)
Kooyenga	14 Wauwatosa	5,942	\$10,628	\$63,150,594	\$64,784,644.00	\$66,451,375.00	\$59,677,311.33	\$59,677,311.33	(\$5,107,332.67)	(\$6,774,063.67)	(\$3,473,282.67)	(\$3,473,282.67)
Kooyenga	14 West Allis	8,103	\$10,170	\$82,409,096	\$84,637,421.00	\$86,910,312.50	\$77,876,595.72	\$77,876,595.72	(\$6,760,825.28)	(\$9,033,716.78)	(\$4,532,500.28)	(\$4,532,500.28)
Kooyenga Total	·	·	·	·	·		·	·	(\$21,692,158.35)	(\$28,696,523.85)	(\$14,825,133.35)	(\$14,825,133.35)

		:	2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB 4		Difference Betwee and AB 40		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Staskunas	15 West Allis	8,103	\$10,170	\$82,409,096	\$84,637,421.00	\$86,910,312.50	\$77,876,595.72	\$77,876,595.72	(\$6,760,825.28)	(\$9,033,716.78)	(\$4,532,500.28)	(\$4,532,500.28)
Staskunas Total									(\$6,760,825.28)	(\$9,033,716.78)	(\$4,532,500.28)	(\$4,532,500.28)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betwe	een Base Year
		:	2010-11 Base Yea	r	under Cu	rrent Law	under AB	10/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Young	16 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Young Total									(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)

		:	2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Betwo and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Toles	17 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Toles Total									(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)

					•	enue Limts	Project Reve		Difference Betwe		Difference Betwe	
			2010-11 Base Yea	er	under Cu	rrent Law	under AB	40/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Grigsby	18 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Grigsby Total	_								(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betwe	een Base Year
			2010-11 Base Yea	nr	under Cu	rrent Law	under AB	10/SB 27	and AB 40	)/SB 27	and AB 40	)/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Richards	19 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Richards Total									(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Between	en Current Law	Difference Betw	een Base Year
			2010-11 Base Yea	ar	under Cu	rrent Law	under AB 4	40/SB 27	and AB 40	)/SB 27	and AB 40	)/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		<u> </u>
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Sinicki	20 Cudahy	2,518	\$10,787	\$27,161,304	\$27,853,754.00	\$28,560,053.00	\$25,667,432.28	\$25,667,432.28	(\$2,186,321.72)	(\$2,892,620.72)	(\$1,493,871.72)	(\$1,493,871.72)
Sinicki	20 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Sinicki	20 Saint Francis	910	\$10,461	\$9,519,255	\$9,769,505.00	\$10,024,760.00	\$8,995,695.98	\$8,995,695.98	(\$773,809.02)	(\$1,029,064.03)	(\$523,559.02)	(\$523,559.02)
Sinicki Total			•						(\$73,947,327.03)	(\$98,879,008.53)	(\$49,504,502.03)	(\$49,504,502.03)

					Project Rev	venue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betw	een Base Year
			2010-11 Base Yea	ar	under Cu	rrent Law	under AB	40/SB 27	and AB 4	0/SB 27	and AB 40	)/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Honadel	21 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Honadel	21 Oak Creek-Franklin	5,839	\$9,806	\$57,255,944	\$58,861,669.00	\$60,499,508.50	\$54,106,867.08	\$54,106,867.08	(\$4,754,801.92)	(\$6,392,641.42)	(\$3,149,076.92)	(\$3,149,076.92)
Honadel	21 South Milwaukee	3,075	\$10,047	\$30,894,497	\$31,740,122.00	\$32,602,659.50	\$29,195,299.67	\$29,195,299.67	(\$2,544,822.34)	(\$3,407,359.84)	(\$1,699,197.34)	(\$1,699,197.34)
<b>Honadel Total</b>		•		•	•	•			(\$78,286,820.54)	(\$104,757,325.04)	(\$52,335,345.54)	(\$52,335,345.54)

			2010-11 Base Yea	ır	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwo and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Pasch	22 Fox Point J2	758	\$13,474	\$10,212,951	\$10,421,401.00	\$10,634,020.00	\$9,651,238.70	\$9,651,238.70	(\$770,162.31)	(\$982,781.31)	(\$561,712.31)	(\$561,712.31)
Pasch	22 Glendale-River Hills	898	\$12,347	\$11,087,241	\$11,334,191.00	\$11,586,080.00	\$10,477,442.75	\$10,477,442.75	(\$856,748.26)	(\$1,108,637.26)	(\$609,798.26)	(\$609,798.26)
Pasch	22 Maple Dale-Indian Hill	419	\$15,099	\$6,326,313	\$6,441,538.00	\$6,559,067.50	\$5,978,365.79	\$5,978,365.79	(\$463,172.22)	(\$580,701.72)	(\$347,947.22)	(\$347,947.22)
Pasch	22 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Pasch	22 Nicolet UHS	1,080	\$15,899	\$17,171,298	\$17,468,298.00	\$17,771,238.00	\$16,226,876.61	\$16,226,876.61	(\$1,241,421.39)	(\$1,544,361.39)	(\$944,421.39)	(\$944,421.39)
Pasch	22 Shorewood	1,618	\$12,101	\$19,579,547	\$20,024,497.00	\$20,478,346.00	\$18,502,671.92	\$18,502,671.92	(\$1,521,825.09)	(\$1,975,674.09)	(\$1,076,875.09)	(\$1,076,875.09)
Pasch	22 Whitefish Bay	2,593	\$11,616	\$30,120,487	\$30,833,562.00	\$31,560,898.50	\$28,463,860.22	\$28,463,860.22	(\$2,369,701.79)	(\$3,097,038.29)	(\$1,656,626.79)	(\$1,656,626.79)
Pasch Total									(\$78,210,227.32)	(\$104,246,517.82)	(\$52,684,452.32)	(\$52,684,452.32)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betwo	een Base Year
			2010-11 Base Yea	ar	under Cu	rrent Law	under AB 4	40/SB 27	and AB 4	0/SB 27	and AB 40	)/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Ott	23 Brown Deer	1,582	\$12,290	\$19,443,116	\$19,878,166.00	\$20,321,917.00	\$18,373,744.62	\$18,373,744.62	(\$1,504,421.38)	(\$1,948,172.38)	(\$1,069,371.38)	(\$1,069,371.38)
Ott	23 Fox Point J3	758	\$13,474	\$10,212,951	\$10,421,401.00	\$10,634,020.00	\$9,651,238.70	\$9,651,238.70	(\$770,162.31)	(\$982,781.31)	(\$561,712.31)	(\$561,712.31)
Ott	23 Mequon-Thiensville	3,603	\$11,041	\$39,782,217	\$40,773,042.00	\$41,783,683.50	\$37,594,195.07	\$37,594,195.07	(\$3,178,846.94)	(\$4,189,488.44)	(\$2,188,021.94)	(\$2,188,021.94)
Ott	23 Milwaukee	85,455	\$10,104	\$863,401,296	\$886,901,421.00	\$910,871,548.50	\$815,914,224.72	\$815,914,224.72	(\$70,987,196.28)	(\$94,957,323.78)	(\$47,487,071.28)	(\$47,487,071.28)
Ott Total									(\$76,440,626.90)	(\$102,077,765.90)	(\$51,306,176.90)	(\$51,306,176.90)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwee	en Current Law	Difference Betwe	en Base Year
		:	2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
			Revenue Total		2011-12	2012-13	2011-12	2012-13				<u>.</u>
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Knodl	24 Germantown	3,961	\$10,503	\$41,604,275	\$42,693,550.00	\$43,804,610.50	\$39,316,039.88	\$39,316,039.88	(\$3,377,510.13)	(\$4,488,570.63)	(\$2,288,235.13)	(\$2,288,235.13)
Knodl	24 Menomonee Falls	4,028	\$11,470	\$46,202,703	\$47,310,403.00	\$48,440,257.00	\$43,661,554.34	\$43,661,554.34	(\$3,648,848.67)	(\$4,778,702.67)	(\$2,541,148.67)	(\$2,541,148.67)
Knodl Total									(\$7,026,358.79)	(\$9,267,273.29)	(\$4,829,383.79)	(\$4,829,383.79)

		:	2010-11 Base Yea	ar	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Betwood and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Ziegelbauer	25 Hilbert	490	\$9,683	\$4,744,601	\$4,879,351.00	\$5,016,796.00	\$4,483,647.95	\$4,483,647.95	(\$395,703.06)	(\$533,148.06)	(\$260,953.06)	(\$260,953.06)
Ziegelbauer	25 Kiel Area	1,418	\$9,545	\$13,534,989	\$13,924,939.00	\$14,322,688.00	\$12,790,564.61	\$12,790,564.61	(\$1,134,374.40)	(\$1,532,123.40)	(\$744,424.40)	(\$744,424.40)
Ziegelbauer	25 Manitowoc	5,481	\$9,477	\$51,945,343	\$53,713,800.00	\$55,251,220.50	\$49,088,349.14	\$49,088,349.14	(\$4,625,450.87)	(\$6,162,871.37)	(\$2,856,993.87)	(\$2,856,993.87)
Ziegelbauer	25 Reedsville	675	\$10,302	\$6,953,980	\$7,139,605.00	\$7,328,942.50	\$6,571,511.10	\$6,571,511.10	(\$568,093.90)	(\$757,431.40)	(\$382,468.90)	(\$382,468.90)
Ziegelbauer	25 Sheboygan Area	9,892	\$10,835	\$107,183,876	\$109,904,176.00	\$112,678,882.00	\$101,288,762.82	\$101,288,762.82	(\$8,615,413.18)	(\$11,390,119.18)	(\$5,895,113.18)	(\$5,895,113.18)
Ziegelbauer	25 Valders Area	1,086	\$10,203	\$11,080,136	\$11,378,786.00	\$11,683,409.00	\$10,470,728.52	\$10,470,728.52	(\$908,057.48)	(\$1,212,680.48)	(\$609,407.48)	(\$609,407.48)
Ziegelbauer Total	_	<u> </u>	_			<u> </u>			(\$16,247,092.88)	(\$21,588,373.88)	(\$10,749,360.88)	(\$10,749,360.88)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwe	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	ır	under Cu	rrent Law	under AB 4	10/SB 27	and AB 40	)/SB 27	and AB 40,	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Endsley	26 Kohler	531	\$10,561	\$5,607,679	\$5,753,704.00	\$5,902,649.50	\$5,299,256.66	\$5,299,256.66	(\$454,447.35)	(\$603,392.85)	(\$308,422.35)	(\$308,422.35)
Endsley	26 Sheboygan Area	9,892	\$10,835	\$107,183,876	\$109,904,176.00	\$112,678,882.00	\$101,288,762.82	\$101,288,762.82	(\$8,615,413.18)	(\$11,390,119.18)	(\$5,895,113.18)	(\$5,895,113.18)
<b>Endsley Total</b>									(\$9,069,860.53)	(\$11,993,512.03)	(\$6,203,535.53)	(\$6,203,535.53)

			2010-11 Base Yea	ar	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Betwo and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		·		•
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Kestell	27 Elkhart Lake-Glenbeulah	534	\$9,946	\$5,311,233	\$5,458,083.00	\$5,607,870.00	\$5,019,115.19	\$5,019,115.19	(\$438,967.82)	(\$588,754.82)	(\$292,117.82)	(\$292,117.82)
Kestell	27 Howards Grove	954	\$10,016	\$9,555,717	\$9,818,067.00	\$10,085,664.00	\$9,030,152.57	\$9,030,152.57	(\$787,914.44)	(\$1,055,511.44)	(\$525,564.44)	(\$525,564.44)
Kestell	27 Kiel Area	1,418	\$9,545	\$13,534,989	\$13,924,939.00	\$14,322,688.00	\$12,790,564.61	\$12,790,564.61	(\$1,134,374.40)	(\$1,532,123.40)	(\$744,424.40)	(\$744,424.40)
Kestell	27 New Holstein	1,191	\$9,390	\$11,183,347	\$11,671,800.00	\$12,005,875.50	\$10,599,900.00	\$10,599,900.00	(\$1,071,900.00)	(\$1,405,975.50)	(\$583,447.00)	(\$583,447.00)
Kestell	27 Plymouth	2,362	\$9,422	\$22,254,103	\$23,147,600.00	\$23,810,141.00	\$21,030,127.34	\$21,030,127.34	(\$2,117,472.67)	(\$2,780,013.67)	(\$1,223,975.67)	(\$1,223,975.67)
Kestell	27 Sheboygan Area	9,892	\$10,835	\$107,183,876	\$109,904,176.00	\$112,678,882.00	\$101,288,762.82	\$101,288,762.82	(\$8,615,413.18)	(\$11,390,119.18)	(\$5,895,113.18)	(\$5,895,113.18)
Kestell	27 Sheboygan Falls	1,778	\$9,414	\$16,738,080	\$17,424,400.00	\$17,923,129.00	\$15,824,200.00	\$15,824,200.00	(\$1,600,200.00)	(\$2,098,929.00)	(\$913,880.00)	(\$913,880.00)
Kestell Total			_						(\$15,766,242.49)	(\$20,851,426.99)	(\$10,178,522.49)	(\$10,178,522.49)

			2010-11 Base Yea	-	Project Rev under Cu	renue Limts	Project Reve under AB 4		Difference Betwee		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13	and Ab 40	7/30 27	and AD 40	730 27
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Severson	28 Amery	1,705	\$9,939	\$16,946,145	\$17,415,020.00	\$17,893,272.50	\$16,014,107.03	\$16,014,107.03	(\$1,400,912.98)	(\$1,879,165.48)	(\$932,037.98)	(\$932,037.98)
Severson	28 Clayton	372	\$9,837	\$3,659,478	\$3,761,778.00	\$3,866,124.00	\$3,458,206.71	\$3,458,206.71	(\$303,571.29)	(\$407,917.29)	(\$201,271.29)	(\$201,271.29)
Severson	28 Clear Lake	630	\$9,526	\$6,001,267	\$6,174,517.00	\$6,351,232.00	\$5,671,197.32	\$5,671,197.32	(\$503,319.69)	(\$680,034.69)	(\$330,069.69)	(\$330,069.69)
Severson	28 Frederic	530	\$9,397	\$4,980,219	\$5,194,000.00	\$5,342,665.00	\$4,717,000.00	\$4,717,000.00	(\$477,000.00)	(\$625,665.00)	(\$263,219.00)	(\$263,219.00)
Severson	28 Grantsburg	927	\$9,391	\$8,705,791	\$9,084,600.00	\$9,344,623.50	\$8,250,300.00	\$8,250,300.00	(\$834,300.00)	(\$1,094,323.50)	(\$455,491.00)	(\$455,491.00)
Severson	28 Luck	529	\$9,456	\$5,002,240	\$5,184,200.00	\$5,332,584.50	\$4,727,116.80	\$4,727,116.80	(\$457,083.20)	(\$605,467.70)	(\$275,123.20)	(\$275,123.20)
Severson	28 Osceola	1,787	\$9,378	\$16,759,202	\$17,512,600.00	\$18,013,853.50	\$15,904,300.00	\$15,904,300.00	(\$1,608,300.00)	(\$2,109,553.50)	(\$854,902.00)	(\$854,902.00)
Severson	28 Saint Croix Falls	1,143	\$10,214	\$11,674,698	\$11,989,023.00	\$12,309,634.50	\$11,032,589.61	\$11,032,589.61	(\$956,433.39)	(\$1,277,044.89)	(\$642,108.39)	(\$642,108.39)
Severson	28 Siren	492	\$10,234	\$5,035,163	\$5,170,463.00	\$5,308,469.00	\$4,758,229.04	\$4,758,229.04	(\$412,233.97)	(\$550,239.97)	(\$276,933.97)	(\$276,933.97)
Severson	28 Somerset	1,583	\$10,204	\$16,153,289	\$16,588,614.00	\$17,032,645.50	\$15,264,858.11	\$15,264,858.11	(\$1,323,755.90)	(\$1,767,787.40)	(\$888,430.90)	(\$888,430.90)
Severson	28 Unity	1,132	\$10,272	\$11,628,442	\$11,939,742.00	\$12,257,268.00	\$10,988,877.69	\$10,988,877.69	(\$950,864.31)	(\$1,268,390.31)	(\$639,564.31)	(\$639,564.31)
Severson	28 Webster	717	\$9,863	\$7,072,070	\$7,269,245.00	\$7,470,363.50	\$6,683,106.15	\$6,683,106.15	(\$586,138.85)	(\$787,257.35)	(\$388,963.85)	(\$388,963.85)
Severson Total									(\$9,813,913.56)	(\$13,052,847.06)	(\$6,148,115.56)	(\$6,148,115.56)

			2010-11 Base Yea	r	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwo and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Murtha	29 Baldwin-Woodville Area	1,564	\$9,517	\$14,884,291	\$15,327,200.00	\$15,765,902.00	\$14,065,655.00	\$14,065,655.00	(\$1,261,545.01)	(\$1,700,247.01)	(\$818,636.00)	(\$818,636.00)
Murtha	29 Elmwood	337	\$13,139	\$4,427,846	\$4,520,521.00	\$4,615,049.50	\$4,184,314.47	\$4,184,314.47	(\$336,206.53)	(\$430,735.03)	(\$243,531.53)	(\$243,531.53)
Murtha	29 Glenwood City	727	\$9,645	\$7,011,846	\$7,211,771.00	\$7,415,694.50	\$6,626,194.47	\$6,626,194.47	(\$585,576.53)	(\$789,500.03)	(\$385,651.53)	(\$385,651.53)
Murtha	29 Menomonie Area	3,273	\$10,011	\$32,765,973	\$33,666,048.00	\$34,584,124.50	\$30,963,844.49	\$30,963,844.49	(\$2,702,203.52)	(\$3,620,280.02)	(\$1,802,128.52)	(\$1,802,128.52)
Murtha	29 New Richmond	2,980	\$9,591	\$28,582,484	\$29,401,984.00	\$30,237,874.00	\$27,010,447.38	\$27,010,447.38	(\$2,391,536.62)	(\$3,227,426.62)	(\$1,572,036.62)	(\$1,572,036.62)
Murtha	29 Saint Croix Central	1,370	\$9,621	\$13,181,181	\$13,557,931.00	\$13,942,216.00	\$12,456,216.05	\$12,456,216.05	(\$1,101,714.96)	(\$1,485,999.96)	(\$724,964.96)	(\$724,964.96)
Murtha	29 Spring Valley	728	\$9,945	\$7,239,990	\$7,440,190.00	\$7,644,394.00	\$6,841,790.55	\$6,841,790.55	(\$598,399.45)	(\$802,603.45)	(\$398,199.45)	(\$398,199.45)
Murtha Total	_			•					(\$8,977,182.61)	(\$12,056,792.11)	(\$5,945,148.61)	(\$5,945,148.61)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Between	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	<u>r</u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Knudson	30 Ellsworth Community	1,692	\$9,401	\$15,906,204	\$16,581,600.00	\$17,056,206.00	\$15,058,800.00	\$15,058,800.00	(\$1,522,800.00)	(\$1,997,406.00)	(\$847,404.00)	(\$847,404.00)
Knudson	30 Hudson	5,459	\$8,805	\$48,064,746	\$53,498,200.00	\$55,029,449.50	\$48,585,100.00	\$48,585,100.00	(\$4,913,100.00)	(\$6,444,349.50)	\$520,354.00	\$520,354.00
Knudson	30 Prescott	1,288	\$9,516	\$12,256,292	\$12,622,400.00	\$12,983,684.00	\$11,582,195.94	\$11,582,195.94	(\$1,040,204.06)	(\$1,401,488.06)	(\$674,096.06)	(\$674,096.06)
Knudson	30 River Falls	2,981	\$9,689	\$28,881,549	\$29,701,324.00	\$30,537,494.50	\$27,293,063.81	\$27,293,063.81	(\$2,408,260.20)	(\$3,244,430.70)	(\$1,588,485.20)	(\$1,588,485.20)
Knudson Total									(\$9,884,364.26)	(\$13,087,674.26)	(\$2,589,631.26)	(\$2,589,631.26)

					•	enue Limts	Project Reve		Difference Betwe		Difference Betw	
			2010-11 Base Yea	<u>r                                      </u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	D/SB 27	and AB 40	D/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Nass	31 Elkhorn Area	3,029	\$9,559	\$28,952,817	\$29,785,792.00	\$30,635,426.50	\$27,360,412.07	\$27,360,412.07	(\$2,425,379.94)	(\$3,275,014.44)	(\$1,592,404.94)	(\$1,592,404.94)
Nass	31 Jefferson	1,915	\$10,065	\$19,274,229	\$19,800,854.00	\$20,338,011.50	\$18,214,146.41	\$18,214,146.41	(\$1,586,707.60)	(\$2,123,865.10)	(\$1,060,082.60)	(\$1,060,082.60)
Nass	31 Johnson Creek	663	\$10,871	\$7,207,570	\$7,389,895.00	\$7,575,866.50	\$6,811,153.65	\$6,811,153.65	(\$578,741.35)	(\$764,712.85)	(\$396,416.35)	(\$396,416.35)
Nass	31 Kettle Moraine	4,210	\$10,170	\$42,814,016	\$43,971,766.00	\$45,152,671.00	\$40,459,245.12	\$40,459,245.12	(\$3,512,520.88)	(\$4,693,425.88)	(\$2,354,770.88)	(\$2,354,770.88)
Nass	31 Oconomowoc Area	4,942	\$10,132	\$50,072,191	\$51,431,241.00	\$52,817,472.00	\$47,318,220.50	\$47,318,220.50	(\$4,113,020.51)	(\$5,499,251.51)	(\$2,753,970.51)	(\$2,753,970.51)
Nass	31 Palmyra-Eagle Area	1,258	\$9,971	\$12,543,971	\$12,889,921.00	\$13,242,790.00	\$11,854,052.60	\$11,854,052.60	(\$1,035,868.41)	(\$1,388,737.41)	(\$689,918.40)	(\$689,918.40)
Nass	31 Watertown	3,983	\$9,629	\$38,351,786	\$39,447,111.00	\$40,564,342.50	\$36,242,437.77	\$36,242,437.77	(\$3,204,673.23)	(\$4,321,904.73)	(\$2,109,348.23)	(\$2,109,348.23)
Nass Total									(\$16,456,911.90)	(\$22,066,911.90)	(\$10,956,911.90)	(\$10,956,911.90)

			2010-11 Base Yea	r	Project Rev under Cu		Project Reve under AB 4		Difference Betwee		Difference Betwe and AB 40	
		Functionant	Revenue	Total	2011-12	2012-13	2011-12	2012-13	2011 12	2012 12	2011 12	2012 12
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
August	32 Big Foot UHS	523	\$12,379	\$6,474,458	\$6,618,283.00	\$6,764,984.50	\$6,118,362.81	\$6,118,362.81	(\$499,920.19)	(\$646,621.69)	(\$356,095.19)	(\$356,095.19)
August	32 Burlington Area	3,567	\$10,401	\$37,099,748	\$38,080,673.00	\$39,081,216.50	\$35,059,261.86	\$35,059,261.86	(\$3,021,411.14)	(\$4,021,954.64)	(\$2,040,486.14)	(\$2,040,486.14)
August	32 Delavan-Darien	2,680	\$9,584	\$25,684,836	\$26,421,836.00	\$27,173,576.00	\$24,272,170.02	\$24,272,170.02	(\$2,149,665.98)	(\$2,901,405.98)	(\$1,412,665.98)	(\$1,412,665.98)
August	32 Fontana J8	246	\$11,826	\$2,909,075	\$2,976,725.00	\$3,045,728.00	\$2,749,075.88	\$2,749,075.88	(\$227,649.13)	(\$296,652.13)	(\$159,999.13)	(\$159,999.13)
August	32 GenevaJ4	108	\$14,827	\$1,601,304	\$1,631,004.00	\$1,661,298.00	\$1,513,232.28	\$1,513,232.28	(\$117,771.72)	(\$148,065.72)	(\$88,071.72)	(\$88,071.72)
August	32 Genoa City J2	652	\$9,511	\$6,201,341	\$6,389,600.00	\$6,572,486.00	\$5,860,267.25	\$5,860,267.25	(\$529,332.76)	(\$712,218.76)	(\$341,073.76)	(\$341,073.76)
August	32 Lake Geneva J1	2,026	\$9,923	\$20,104,496	\$20,661,646.00	\$21,229,939.00	\$18,998,748.72	\$18,998,748.72	(\$1,662,897.28)	(\$2,231,190.28)	(\$1,105,747.28)	(\$1,105,747.28)
August	32 Lake Geneva-Genoa City UHS	1,342	\$11,926	\$16,005,256	\$16,374,306.00	\$16,750,737.00	\$15,124,966.92	\$15,124,966.92	(\$1,249,339.08)	(\$1,625,770.08)	(\$880,289.08)	(\$880,289.08)
August	32 Linn J4	111	\$15,703	\$1,743,079	\$1,773,604.00	\$1,804,739.50	\$1,647,209.66	\$1,647,209.66	(\$126,394.35)	(\$157,529.85)	(\$95,869.35)	(\$95,869.35)
August	32 Linn J6	109	\$13,849	\$1,509,568	\$1,539,543.00	\$1,570,117.50	\$1,426,541.76	\$1,426,541.76	(\$113,001.24)	(\$143,575.74)	(\$83,026.24)	(\$83,026.24)
August	32 Sharon J11	294	\$10,790	\$3,172,172	\$3,253,022.00	\$3,335,489.00	\$2,997,702.54	\$2,997,702.54	(\$255,319.46)	(\$337,786.46)	(\$174,469.46)	(\$174,469.46)
August	32 Walworth J1	538	\$9,519	\$5,121,016	\$5,272,400.00	\$5,423,309.00	\$4,839,360.12	\$4,839,360.12	(\$433,039.88)	(\$583,948.88)	(\$281,655.88)	(\$281,655.88)
August	32 Wheatland J1	462	\$9,965	\$4,603,816	\$4,730,866.00	\$4,860,457.00	\$4,350,606.12	\$4,350,606.12	(\$380,259.88)	(\$509,850.88)	(\$253,209.88)	(\$253,209.88)
August	32 Williams Bay	518	\$12,432	\$6,439,806	\$6,582,256.00	\$6,727,555.00	\$6,085,616.67	\$6,085,616.67	(\$496,639.33)	(\$641,938.33)	(\$354,189.33)	(\$354,189.33)
August Total									(\$11,262,641.41)	(\$14,958,509.41)	(\$7,626,848.41)	(\$7,626,848.41)

			2010-11 Base Yea	ar	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Betw and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Kapenga	33 Arrowhead UHS	2,171	\$10,278	\$22,313,894	\$22,910,919.00	\$23,519,884.50	\$21,086,629.83	\$21,086,629.83	(\$1,824,289.17)	(\$2,433,254.67)	(\$1,227,264.17)	(\$1,227,264.17)
Kapenga	33 Hartland-Lakeside J3	1,413	\$10,078	\$14,239,885	\$14,628,460.00	\$15,024,806.50	\$13,456,691.33	\$13,456,691.33	(\$1,171,768.68)	(\$1,568,115.18)	(\$783,193.67)	(\$783,193.67)
Kapenga	33 Kettle Moraine	4,210	\$10,170	\$42,814,016	\$43,971,766.00	\$45,152,671.00	\$40,459,245.12	\$40,459,245.12	(\$3,512,520.88)	(\$4,693,425.88)	(\$2,354,770.88)	(\$2,354,770.88)
Kapenga	33 Lake Country	452	\$11,327	\$5,119,750	\$5,244,050.00	\$5,370,836.00	\$4,838,163.75	\$4,838,163.75	(\$405,886.25)	(\$532,672.25)	(\$281,586.25)	(\$281,586.25)
Kapenga	33 Mukwonago	4,953	\$9,400	\$46,558,200	\$48,539,400.00	\$49,928,716.50	\$44,081,700.00	\$44,081,700.00	(\$4,457,700.00)	(\$5,847,016.50)	(\$2,476,500.00)	(\$2,476,500.00)
Kapenga	33 Waukesha	13,068	\$10,161	\$132,786,439	\$136,380,139.00	\$140,045,713.00	\$125,483,184.86	\$125,483,184.86	(\$10,896,954.15)	(\$14,562,528.15)	(\$7,303,254.15)	(\$7,303,254.15)
Kapenga Total									(\$22,269,119.12)	(\$29,637,012.62)	(\$14,426,569.12)	(\$14,426,569.12)

			2010-11 Base Yea	ır	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB 4		Difference Betwee		Difference Betwe	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Meyer	34 North Lakeland	469	\$11,697	\$5,486,088	\$5,615,063.00	\$5,746,617.50	\$5,184,353.16	\$5,184,353.16	(\$430,709.84)	(\$562,264.34)	(\$301,734.84)	(\$301,734.84)
Meyer	34 Lac du Flambeau #1	839	\$13,241	\$11,108,983	\$11,339,708.00	\$11,575,047.50	\$10,497,988.94	\$10,497,988.94	(\$841,719.06)	(\$1,077,058.57)	(\$610,994.06)	(\$610,994.06)
Meyer	34 Lakeland UHS	554	\$11,261	\$6,238,330	\$6,390,680.00	\$6,546,077.00	\$5,895,221.85	\$5,895,221.85	(\$495,458.15)	(\$650,855.15)	(\$343,108.15)	(\$343,108.15)
Meyer	34 Minocqua J1	168	\$19,884	\$3,340,530	\$3,386,730.00	\$3,433,854.00	\$3,156,800.85	\$3,156,800.85	(\$229,929.15)	(\$277,053.15)	(\$183,729.15)	(\$183,729.15)
Meyer	34 Northland Pines	1,402	\$10,498	\$14,718,742	\$15,104,292.00	\$15,497,553.00	\$13,909,211.19	\$13,909,211.19	(\$1,195,080.81)	(\$1,588,341.81)	(\$809,530.81)	(\$809,530.81)
Meyer	34 Phelps	142	\$11,627	\$1,651,010	\$1,690,060.00	\$1,729,891.00	\$1,560,204.45	\$1,560,204.45	(\$129,855.55)	(\$169,686.55)	(\$90,805.55)	(\$90,805.55)
Meyer	34 Rhinelander	2,638	\$9,871	\$26,038,854	\$26,764,304.00	\$27,504,263.00	\$24,606,717.03	\$24,606,717.03	(\$2,157,586.97)	(\$2,897,545.97)	(\$1,432,136.97)	(\$1,432,136.97)
Meyer	34 Three Lakes	560	\$10,226	\$5,726,538	\$5,880,538.00	\$6,037,618.00	\$5,411,578.41	\$5,411,578.41	(\$468,959.59)	(\$626,039.59)	(\$314,959.59)	(\$314,959.59)
Meyer	34 Woodruff J1	472	\$10,034	\$4,736,175	\$4,865,975.00	\$4,998,371.00	\$4,475,685.38	\$4,475,685.38	(\$390,289.63)	(\$522,685.63)	(\$260,489.63)	(\$260,489.63)
Meyer Total									(\$6,339,588.75)	(\$8,371,530.75)	(\$4,347,488.75)	(\$4,347,488.75)

			2010-11 Base Yea	ır	•	venue Limts rrent Law	Project Reve under AB 4		Difference Between and AB 40		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Tiffany	35 Antigo	2,582	\$9,602	\$24,793,010	\$25,503,060.00	\$26,227,311.00	\$23,429,394.45	\$23,429,394.45	(\$2,073,665.55)	(\$2,797,916.55)	(\$1,363,615.55)	(\$1,363,615.55)
Tiffany	35 Athens	524	\$10,649	\$5,580,269	\$5,724,369.00	\$5,871,351.00	\$5,273,354.21	\$5,273,354.21	(\$451,014.80)	(\$597,996.80)	(\$306,914.80)	(\$306,914.80)
Tiffany	35 Elcho	380	\$10,597	\$4,026,863	\$4,131,363.00	\$4,237,953.00	\$3,805,385.54	\$3,805,385.54	(\$325,977.47)	(\$432,567.47)	(\$221,477.47)	(\$221,477.47)
Tiffany	35 Merrill Area	3,047	\$9,394	\$28,623,000	\$29,860,600.00	\$30,715,283.50	\$27,118,300.00	\$27,118,300.00	(\$2,742,300.00)	(\$3,596,983.50)	(\$1,504,700.00)	(\$1,504,700.00)
Tiffany	35 Rhinelander	2,638	\$9,871	\$26,038,854	\$26,764,304.00	\$27,504,263.00	\$24,606,717.03	\$24,606,717.03	(\$2,157,586.97)	(\$2,897,545.97)	(\$1,432,136.97)	(\$1,432,136.97)
Tiffany	35 Tomahawk	1,408	\$9,445	\$13,298,007	\$13,798,400.00	\$14,193,344.00	\$12,566,616.62	\$12,566,616.62	(\$1,231,783.39)	(\$1,626,727.39)	(\$731,390.38)	(\$731,390.38)
Tiffany Total	_	-	<u> </u>	_				<u> </u>	(\$8,982,328.17)	(\$11,949,737.67)	(\$5,560,235.17)	(\$5,560,235.17)

		:	2010-11 Base Yea	r	Project Rev under Cu		Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Mursau	36 Antigo	2,582	\$9,602	\$24,793,010	\$25,503,060.00	\$26,227,311.00	\$23,429,394.45	\$23,429,394.45	(\$2,073,665.55)	(\$2,797,916.55)	(\$1,363,615.55)	(\$1,363,615.55)
Mursau	36 Beecher-Dunbar-Pembine	251	\$11,508	\$2,888,524	\$2,957,549.00	\$3,027,954.50	\$2,729,655.18	\$2,729,655.18	(\$227,893.82)	(\$298,299.32)	(\$158,868.82)	(\$158,868.82)
Mursau	36 Crandon	943	\$9,877	\$9,313,566	\$9,572,891.00	\$9,837,402.50	\$8,801,319.87	\$8,801,319.87	(\$771,571.13)	(\$1,036,082.63)	(\$512,246.13)	(\$512,246.13)
Mursau	36 Crivitz	725	\$9,601	\$6,960,764	\$7,160,139.00	\$7,363,501.50	\$6,577,921.98	\$6,577,921.98	(\$582,217.02)	(\$785,579.52)	(\$382,842.02)	(\$382,842.02)
Mursau	36 Florence	544	\$9,654	\$5,251,956	\$5,401,556.00	\$5,554,148.00	\$4,963,098.42	\$4,963,098.42	(\$438,457.58)	(\$591,049.58)	(\$288,857.58)	(\$288,857.58)
Mursau	36 Goodman-Armstrong	157	\$12,127	\$1,903,914	\$1,947,089.00	\$1,991,127.50	\$1,799,198.73	\$1,799,198.73	(\$147,890.27)	(\$191,928.77)	(\$104,715.27)	(\$104,715.27)
Mursau	36 Laona	228	\$11,142	\$2,540,342	\$2,603,042.00	\$2,666,996.00	\$2,400,623.19	\$2,400,623.19	(\$202,418.81)	(\$266,372.81)	(\$139,718.81)	(\$139,718.81)
Mursau	36 Marinette	2,213	\$9,414	\$20,833,337	\$21,687,400.00	\$22,308,146.50	\$19,695,700.00	\$19,695,700.00	(\$1,991,700.00)	(\$2,612,446.50)	(\$1,137,637.00)	(\$1,137,637.00)
Mursau	36 Menominee Indian	903	\$10,840	\$9,788,449	\$10,036,774.00	\$10,290,065.50	\$9,250,084.31	\$9,250,084.31	(\$786,689.70)	(\$1,039,981.20)	(\$538,364.70)	(\$538,364.70)
Mursau	36 Niagara	409	\$10,086	\$4,125,301	\$4,237,776.00	\$4,352,500.50	\$3,898,409.45	\$3,898,409.45	(\$339,366.56)	(\$454,091.06)	(\$226,891.56)	(\$226,891.56)
Mursau	36 Suring	488	\$9,913	\$4,837,739	\$4,971,939.00	\$5,108,823.00	\$4,571,663.36	\$4,571,663.36	(\$400,275.65)	(\$537,159.65)	(\$266,075.65)	(\$266,075.65)
Mursau	36 Wabeno Area	508	\$9,950	\$5,054,740	\$5,194,440.00	\$5,336,934.00	\$4,776,729.30	\$4,776,729.30	(\$417,710.70)	(\$560,204.70)	(\$278,010.70)	(\$278,010.70)
Mursau	36 Wausaukee	548	\$9,723	\$5,327,935	\$5,478,635.00	\$5,632,349.00	\$5,034,898.58	\$5,034,898.58	(\$443,736.42)	(\$597,450.42)	(\$293,036.42)	(\$293,036.42)
Mursau	36 White Lake	207	\$10,530	\$2,179,724	\$2,236,649.00	\$2,294,712.50	\$2,059,839.18	\$2,059,839.18	(\$176,809.82)	(\$234,873.32)	(\$119,884.82)	(\$119,884.82)
Mursau	36 Wittenberg-Birnamwood	1,248	\$9,424	\$11,761,119	\$12,230,400.00	\$12,580,464.00	\$11,114,257.46	\$11,114,257.46	(\$1,116,142.55)	(\$1,466,206.55)	(\$646,861.55)	(\$646,861.55)
Mursau Total									(\$10,116,545.57)	(\$13,469,642.57)	(\$6,457,626.57)	(\$6,457,626.57)

			2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Jorgensen	37 Cambridge	894	\$9,815	\$8,774,359	\$9,020,209.00	\$9,270,976.00	\$8,291,769.26	\$8,291,769.26	(\$728,439.75)	(\$979,206.75)	(\$482,589.75)	(\$482,589.75)
Jorgensen	37 Deerfield Community	798	\$10,663	\$8,508,715	\$8,728,165.00	\$8,952,004.00	\$8,040,735.68	\$8,040,735.68	(\$687,429.33)	(\$911,268.33)	(\$467,979.33)	(\$467,979.33)
Jorgensen	37 Fort Atkinson	2,772	\$9,902	\$27,447,031	\$28,209,331.00	\$28,986,877.00	\$25,937,444.30	\$25,937,444.30	(\$2,271,886.71)	(\$3,049,432.71)	(\$1,509,586.71)	(\$1,509,586.71)
Jorgensen	37 Jefferson	1,915	\$10,065	\$19,274,229	\$19,800,854.00	\$20,338,011.50	\$18,214,146.41	\$18,214,146.41	(\$1,586,707.60)	(\$2,123,865.10)	(\$1,060,082.60)	(\$1,060,082.60)
Jorgensen	37 Lake Mills Area	1,335	\$10,078	\$13,454,524	\$13,821,649.00	\$14,196,116.50	\$12,714,525.18	\$12,714,525.18	(\$1,107,123.82)	(\$1,481,591.32)	(\$739,998.82)	(\$739,998.82)
Jorgensen	37 Oconomowoc Area	4,942	\$10,132	\$50,072,191	\$51,431,241.00	\$52,817,472.00	\$47,318,220.50	\$47,318,220.50	(\$4,113,020.51)	(\$5,499,251.51)	(\$2,753,970.51)	(\$2,753,970.51)
Jorgensen	37 Waterloo	884	\$10,235	\$9,047,957	\$9,291,057.00	\$9,539,019.00	\$8,550,319.37	\$8,550,319.37	(\$740,737.64)	(\$988,699.64)	(\$497,637.64)	(\$497,637.64)
Jorgensen Total									(\$11,235,345.33)	(\$15,033,315.33)	(\$7,511,845.33)	(\$7,511,845.33)

			2010-11 Base Yea	ır	•	venue Limts rrent Law	Project Reve under AB 4		Difference Betwe		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Kleefisch	38 Columbus	1,146	\$10,314	\$11,819,459	\$12,134,609.00	\$12,456,062.00	\$11,169,388.76	\$11,169,388.76	(\$965,220.25)	(\$1,286,673.25)	(\$650,070.25)	(\$650,070.25)
Kleefisch	38 Dodgeland	845	\$10,596	\$8,953,966	\$9,186,341.00	\$9,423,363.50	\$8,461,497.87	\$8,461,497.87	(\$724,843.13)	(\$961,865.63)	(\$492,468.13)	(\$492,468.13)
Kleefisch	38 Hustisford	430	\$10,240	\$4,403,075	\$4,521,325.00	\$4,641,940.00	\$4,160,905.88	\$4,160,905.88	(\$360,419.13)	(\$481,034.13)	(\$242,169.13)	(\$242,169.13)
Kleefisch	38 Oconomowoc Area	4,942	\$10,132	\$50,072,191	\$51,431,241.00	\$52,817,472.00	\$47,318,220.50	\$47,318,220.50	(\$4,113,020.51)	(\$5,499,251.51)	(\$2,753,970.51)	(\$2,753,970.51)
Kleefisch	38 Rubicon J6	103	\$9,614	\$990,259	\$1,018,584.00	\$1,047,475.50	\$935,794.76	\$935,794.76	(\$82,789.24)	(\$111,680.75)	(\$54,464.24)	(\$54,464.24)
Kleefisch	38 Watertown	3,983	\$9,629	\$38,351,786	\$39,447,111.00	\$40,564,342.50	\$36,242,437.77	\$36,242,437.77	(\$3,204,673.23)	(\$4,321,904.73)	(\$2,109,348.23)	(\$2,109,348.23)
Kleefisch Total	_			_	<u> </u>	<u> </u>	<u> </u>		(\$9,450,965.48)	(\$12,662,409.98)	(\$6,302,490.48)	(\$6,302,490.48)

			2010-11 Base Yea	r	•	venue Limts rrent Law	Project Reve under AB 4		Difference Betwee		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Fitzgerald	39 Beaver Dam	3,499	\$9,871	\$34,538,018	\$35,500,243.00	\$36,481,712.50	\$32,638,427.01	\$32,638,427.01	(\$2,861,815.99)	(\$3,843,285.49)	(\$1,899,590.99)	(\$1,899,590.99)
Fitzgerald	39 Dodgeland	845	\$10,596	\$8,953,966	\$9,186,341.00	\$9,423,363.50	\$8,461,497.87	\$8,461,497.87	(\$724,843.13)	(\$961,865.63)	(\$492,468.13)	(\$492,468.13)
Fitzgerald	39 Herman #22	91	\$10,992	\$1,000,255	\$1,025,280.00	\$1,050,805.50	\$945,240.98	\$945,240.98	(\$80,039.03)	(\$105,564.53)	(\$55,014.03)	(\$55,014.03)
Fitzgerald	39 Horicon	892	\$9,706	\$8,658,037	\$8,903,337.00	\$9,153,543.00	\$8,181,844.97	\$8,181,844.97	(\$721,492.04)	(\$971,698.04)	(\$476,192.04)	(\$476,192.04)
Fitzgerald	39 Lomira	1,082	\$9,696	\$10,490,794	\$10,788,344.00	\$11,091,845.00	\$9,913,800.33	\$9,913,800.33	(\$874,543.67)	(\$1,178,044.67)	(\$576,993.67)	(\$576,993.67)
Fitzgerald	39 Mayville	1,168	\$9,998	\$11,677,534	\$11,998,734.00	\$12,326,358.00	\$11,035,269.63	\$11,035,269.63	(\$963,464.37)	(\$1,291,088.37)	(\$642,264.37)	(\$642,264.37)
Fitzgerald	39 Neosho J3	209	\$10,131	\$2,117,308	\$2,174,783.00	\$2,233,407.50	\$2,000,856.06	\$2,000,856.06	(\$173,926.94)	(\$232,551.44)	(\$116,451.94)	(\$116,451.94)
Fitzgerald	39 Randolph	498	\$10,530	\$5,243,935	\$5,380,885.00	\$5,520,574.00	\$4,955,518.58	\$4,955,518.58	(\$425,366.43)	(\$565,055.43)	(\$288,416.43)	(\$288,416.43)
Fitzgerald	39 Waupun	2,061	\$9,559	\$19,701,470	\$20,268,245.00	\$20,846,355.50	\$18,617,889.15	\$18,617,889.15	(\$1,650,355.85)	(\$2,228,466.35)	(\$1,083,580.85)	(\$1,083,580.85)
Fitzgerald Total									(\$8,475,847.44)	(\$11,377,619.94)	(\$5,630,972.44)	(\$5,630,972.44)

			2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Petersen	40 Clintonville	1,498	\$9,849	\$14,754,117	\$15,166,067.00	\$15,586,256.00	\$13,942,640.57	\$13,942,640.57	(\$1,223,426.44)	(\$1,643,615.44)	(\$811,476.43)	(\$811,476.43)
Petersen	40 Hortonville	3,407	\$9,412	\$32,067,202	\$33,388,600.00	\$34,344,263.50	\$30,322,300.00	\$30,322,300.00	(\$3,066,300.00)	(\$4,021,963.50)	(\$1,744,902.00)	(\$1,744,902.00)
Petersen	40 Iola-Scandinavia	759	\$9,498	\$7,209,218	\$7,438,200.00	\$7,651,099.50	\$6,812,711.01	\$6,812,711.01	(\$625,488.99)	(\$838,388.49)	(\$396,506.99)	(\$396,506.99)
Petersen	40 Manawa	792	\$9,400	\$7,444,800	\$7,761,600.00	\$7,983,756.00	\$7,048,800.00	\$7,048,800.00	(\$712,800.00)	(\$934,956.00)	(\$396,000.00)	(\$396,000.00)
Petersen	40 Marion	542	\$9,387	\$5,087,965	\$5,311,600.00	\$5,463,631.00	\$4,823,800.00	\$4,823,800.00	(\$487,800.00)	(\$639,831.00)	(\$264,165.00)	(\$264,165.00)
Petersen	40 New London	2,464	\$9,575	\$23,593,731	\$24,271,331.00	\$24,962,483.00	\$22,296,075.80	\$22,296,075.80	(\$1,975,255.21)	(\$2,666,407.21)	(\$1,297,655.21)	(\$1,297,655.21)
Petersen	40 Waupaca	2,333	\$8,870	\$20,692,935	\$22,863,400.00	\$23,517,806.50	\$20,763,700.00	\$20,763,700.00	(\$2,099,700.00)	(\$2,754,106.50)	\$70,765.00	\$70,765.00
Petersen	40 Weyauwega-Fremont	958	\$9,512	\$9,112,314	\$9,388,400.00	\$9,657,119.00	\$8,611,136.73	\$8,611,136.73	(\$777,263.27)	(\$1,045,982.27)	(\$501,177.27)	(\$501,177.27)
Petersen Total	_								(\$10,968,033.90)	(\$14,545,250.40)	(\$5,341,117.90)	(\$5,341,117.90)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwe	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	<u>r</u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Ballweg	41 Berlin Area	1,652	\$9,383	\$15,501,382	\$16,189,600.00	\$16,652,986.00	\$14,702,800.00	\$14,702,800.00	(\$1,486,800.00)	(\$1,950,186.00)	(\$798,582.00)	(\$798,582.00)
Ballweg	41 Green Lake	303	\$12,936	\$3,919,694	\$4,003,019.00	\$4,088,010.50	\$3,704,110.83	\$3,704,110.83	(\$298,908.17)	(\$383,899.67)	(\$215,583.17)	(\$215,583.17)
Ballweg	41 Markesan	768	\$9,385	\$7,207,772	\$7,526,400.00	\$7,741,824.00	\$6,835,200.00	\$6,835,200.00	(\$691,200.00)	(\$906,624.00)	(\$372,572.00)	(\$372,572.00)
Ballweg	41 Princeton	383	\$9,400	\$3,600,200	\$3,753,400.00	\$3,860,831.50	\$3,408,700.00	\$3,408,700.00	(\$344,700.00)	(\$452,131.50)	(\$191,500.00)	(\$191,500.00)
Ballweg	41 Ripon	1,763	\$9,997	\$17,624,023	\$18,108,848.00	\$18,603,369.50	\$16,654,701.74	\$16,654,701.74	(\$1,454,146.27)	(\$1,948,667.77)	(\$969,321.27)	(\$969,321.27)
Ballweg	41 Rosendale-Brandon	995	\$9,776	\$9,727,056	\$10,000,681.00	\$10,279,778.50	\$9,192,067.92	\$9,192,067.92	(\$808,613.08)	(\$1,087,710.58)	(\$534,988.08)	(\$534,988.08)
Ballweg	41 Waupun	2,061	\$9,559	\$19,701,470	\$20,268,245.00	\$20,846,355.50	\$18,617,889.15	\$18,617,889.15	(\$1,650,355.85)	(\$2,228,466.35)	(\$1,083,580.85)	(\$1,083,580.85)
Ballweg	41 Wautoma Area	1,475	\$9,393	\$13,855,079	\$14,455,000.00	\$14,868,737.50	\$13,127,500.00	\$13,127,500.00	(\$1,327,500.00)	(\$1,741,237.50)	(\$727,579.00)	(\$727,579.00)
Ballweg	41 Westfield	1,257	\$9,391	\$11,805,114	\$12,318,600.00	\$12,671,188.50	\$11,187,300.00	\$11,187,300.00	(\$1,131,300.00)	(\$1,483,888.50)	(\$617,814.00)	(\$617,814.00)
Ballweg	41 Weyauwega-Fremont	958	\$9,512	\$9,112,314	\$9,388,400.00	\$9,657,119.00	\$8,611,136.73	\$8,611,136.73	(\$777,263.27)	(\$1,045,982.27)	(\$501,177.27)	(\$501,177.27)
Ballweg	41 Wild Rose	702	\$9,409	\$6,605,114	\$6,879,600.00	\$7,076,511.00	\$6,247,800.00	\$6,247,800.00	(\$631,800.00)	(\$828,711.00)	(\$357,314.00)	(\$357,314.00)
<b>Ballweg Total</b>		_							(\$10,602,586.64)	(\$14,057,505.14)	(\$6,370,011.64)	(\$6,370,011.64)

			2010-11 Base Yea	r	•	venue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Clark	42 Baraboo	3,020	\$9,437	\$28,500,694	\$29,596,000.00	\$30,443,110.00	\$26,933,155.83	\$26,933,155.83	(\$2,662,844.17)	(\$3,509,954.17)	(\$1,567,538.17)	(\$1,567,538.17)
Clark	42 Montello	736	\$9,400	\$6,918,400	\$7,212,800.00	\$7,419,248.00	\$6,550,400.00	\$6,550,400.00	(\$662,400.00)	(\$868,848.00)	(\$368,000.00)	(\$368,000.00)
Clark	42 Pardeeville Area	927	\$9,429	\$8,740,229	\$9,084,600.00	\$9,344,623.50	\$8,259,516.41	\$8,259,516.41	(\$825,083.60)	(\$1,085,107.10)	(\$480,712.60)	(\$480,712.60)
Clark	42 Portage Community	2,463	\$9,459	\$23,298,728	\$24,137,400.00	\$24,828,271.50	\$22,017,297.96	\$22,017,297.96	(\$2,120,102.04)	(\$2,810,973.54)	(\$1,281,430.04)	(\$1,281,430.04)
Clark	42 Westfield	1,257	\$9,391	\$11,805,114	\$12,318,600.00	\$12,671,188.50	\$11,187,300.00	\$11,187,300.00	(\$1,131,300.00)	(\$1,483,888.50)	(\$617,814.00)	(\$617,814.00)
Clark	42 Wisconsin Dells	1,704	\$10,053	\$17,129,738	\$17,598,338.00	\$18,076,310.00	\$16,187,602.41	\$16,187,602.41	(\$1,410,735.59)	(\$1,888,707.59)	(\$942,135.59)	(\$942,135.59)
Clark Total				_					(\$8,812,465.40)	(\$11,647,478.90)	(\$5,257,630.40)	(\$5,257,630.40)

			2010-11 Base Yea	r	•	venue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 4		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Wynn	43 Beloit Turner	1,297	\$9,806	\$12,718,876	\$13,075,551.00	\$13,439,359.50	\$12,019,337.82	\$12,019,337.82	(\$1,056,213.18)	(\$1,420,021.68)	(\$699,538.18)	(\$699,538.18)
Wynn	43 Edgerton	1,827	\$9,813	\$17,927,839	\$18,430,264.00	\$18,942,737.50	\$16,941,807.86	\$16,941,807.86	(\$1,488,456.15)	(\$2,000,929.65)	(\$986,031.15)	(\$986,031.15)
Wynn	43 Milton	3,368	\$9,610	\$32,365,500	\$33,291,700.00	\$34,236,424.00	\$30,585,397.50	\$30,585,397.50	(\$2,706,302.50)	(\$3,651,026.50)	(\$1,780,102.50)	(\$1,780,102.50)
Wynn	43 Parkview	1,039	\$10,205	\$10,603,005	\$10,888,730.00	\$11,180,169.50	\$10,019,839.73	\$10,019,839.73	(\$868,890.27)	(\$1,160,329.78)	(\$583,165.27)	(\$583,165.27)
Wynn	43 Whitewater	2,031	\$9,726	\$19,752,824	\$20,311,349.00	\$20,881,044.50	\$18,666,418.68	\$18,666,418.68	(\$1,644,930.32)	(\$2,214,625.82)	(\$1,086,405.32)	(\$1,086,405.32)
Wynn Total									(\$7,764,792.42)	(\$10,446,933.42)	(\$5,135,242.42)	(\$5,135,242.42)

			2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB 4		Difference Betwee		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Knilans	44 Janesville	10,195	\$9,453	\$96,373,679	\$99,911,000.00	\$102,770,697.50	\$91,073,126.66	\$91,073,126.66	(\$8,837,873.35)	(\$11,697,570.85)	(\$5,300,552.35)	(\$5,300,552.35)
Knilans Total									(\$8,837,873.35)	(\$11,697,570.85)	(\$5,300,552.35)	(\$5,300,552.35)

			2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	·		2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Loudenbeck	45 Beloit	7,097	\$9,805	\$69,584,743	\$71,536,418.00	\$73,527,126.50	\$65,757,582.14	\$65,757,582.14	(\$5,778,835.87)	(\$7,769,544.37)	(\$3,827,160.87)	(\$3,827,160.87)
Loudenbeck	45 Clinton Community	1,148	\$10,127	\$11,625,750	\$11,941,450.00	\$12,263,464.00	\$10,986,333.75	\$10,986,333.75	(\$955,116.25)	(\$1,277,130.25)	(\$639,416.25)	(\$639,416.25)
Loudenbeck	45 Janesville	10,195	\$9,453	\$96,373,679	\$99,911,000.00	\$102,770,697.50	\$91,073,126.66	\$91,073,126.66	(\$8,837,873.35)	(\$11,697,570.85)	(\$5,300,552.35)	(\$5,300,552.35)
Loudenbeck Total	_		_	<u> </u>	<u> </u>	<u> </u>	<u> </u>		(\$15,571,825.46)	(\$20,744,245.46)	(\$9,767,129.46)	(\$9,767,129.46)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Between	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	<u>r</u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Hebl	46 Monona Grove	2,896	\$11,014	\$31,897,071	\$32,693,471.00	\$33,505,799.00	\$30,142,732.10	\$30,142,732.10	(\$2,550,738.91)	(\$3,363,066.91)	(\$1,754,338.91)	(\$1,754,338.91)
Hebl	46 Oregon	3,619	\$10,664	\$38,592,779	\$39,588,004.00	\$40,603,133.50	\$36,470,176.16	\$36,470,176.16	(\$3,117,827.85)	(\$4,132,957.35)	(\$2,122,602.85)	(\$2,122,602.85)
Hebl	46 Stoughton Area	3,417	\$9,398	\$32,113,645	\$33,486,600.00	\$34,445,068.50	\$30,411,300.00	\$30,411,300.00	(\$3,075,300.00)	(\$4,033,768.50)	(\$1,702,345.00)	(\$1,702,345.00)
Hebl	46 Sun Prairie Area	6,572	\$10,437	\$68,588,914	\$70,396,214.00	\$72,239,660.00	\$64,816,523.73	\$64,816,523.73	(\$5,579,690.27)	(\$7,423,136.27)	(\$3,772,390.27)	(\$3,772,390.27)
Hebl Total			•	•				•	(\$14,323,557.02)	(\$18,952,929.02)	(\$9,351,677.02)	(\$9,351,677.02)

		;	2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Ripp	47 Cambria-Friesland	447	\$9,918	\$4,433,315	\$4,556,240.00	\$4,681,623.50	\$4,189,482.68	\$4,189,482.68	(\$366,757.33)	(\$492,140.83)	(\$243,832.33)	(\$243,832.33)
Ripp	47 De Forest Area	3,228	\$10,474	\$33,810,350	\$34,698,050.00	\$35,603,504.00	\$31,950,780.75	\$31,950,780.75	(\$2,747,269.25)	(\$3,652,723.25)	(\$1,859,569.25)	(\$1,859,569.25)
Ripp	47 Fall River	515	\$9,433	\$4,858,169	\$5,047,000.00	\$5,191,457.50	\$4,590,969.71	\$4,590,969.71	(\$456,030.30)	(\$600,487.80)	(\$267,199.30)	(\$267,199.30)
Ripp	47 Lodi	1,657	\$9,889	\$16,385,543	\$16,841,218.00	\$17,306,006.50	\$15,484,338.14	\$15,484,338.14	(\$1,356,879.87)	(\$1,821,668.37)	(\$901,204.86)	(\$901,204.86)
Ripp	47 Marshall	1,205	\$9,789	\$11,795,215	\$12,126,590.00	\$12,464,592.50	\$11,146,478.18	\$11,146,478.18	(\$980,111.83)	(\$1,318,114.33)	(\$648,736.83)	(\$648,736.83)
Ripp	47 Poynette	1,115	\$9,532	\$10,628,342	\$10,934,967.00	\$11,247,724.50	\$10,043,783.19	\$10,043,783.19	(\$891,183.81)	(\$1,203,941.31)	(\$584,558.81)	(\$584,558.81)
Ripp	47 Rio Community	494	\$9,780	\$4,831,558	\$4,967,408.00	\$5,105,975.00	\$4,565,822.31	\$4,565,822.31	(\$401,585.69)	(\$540,152.69)	(\$265,735.69)	(\$265,735.69)
Ripp	47 Sauk Prairie	2,646	\$9,998	\$26,454,399	\$27,182,049.00	\$27,924,252.00	\$24,999,407.06	\$24,999,407.06	(\$2,182,641.95)	(\$2,924,844.95)	(\$1,454,991.95)	(\$1,454,991.95)
Ripp	47 Wisconsin Heights	882	\$10,002	\$8,821,358	\$9,063,908.00	\$9,311,309.00	\$8,336,183.31	\$8,336,183.31	(\$727,724.69)	(\$975,125.69)	(\$485,174.69)	(\$485,174.69)
Ripp Total			•	•					(\$10,110,184.70)	(\$13,529,199.20)	(\$6,711,003.70)	(\$6,711,003.70)

					Project Rev	renue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Between	een Base Year
			2010-11 Base Yea	ar	under Cu	rrent Law	under AB 4	40/SB 27	and AB 40	)/SB 27	and AB 40	)/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Parisi	48 Madison Metropolitan	25,085	\$11,153	\$279,767,398	\$286,665,773.00	\$293,702,115.50	\$264,380,191.11	\$264,380,191.11	(\$22,285,581.89)	(\$29,321,924.39)	(\$15,387,206.89)	(\$15,387,206.89)
Parisi	48 McFarland	2,009	\$10,857	\$21,811,752	\$22,364,227.00	\$22,927,751.50	\$20,612,105.64	\$20,612,105.64	(\$1,752,121.36)	(\$2,315,645.86)	(\$1,199,646.36)	(\$1,199,646.36)
Parisi	48 Monona Grove	2,896	\$11,014	\$31,897,071	\$32,693,471.00	\$33,505,799.00	\$30,142,732.10	\$30,142,732.10	(\$2,550,738.91)	(\$3,363,066.91)	(\$1,754,338.91)	(\$1,754,338.91)
Parisi Total			•						(\$26,588,442.16)	(\$35,000,637.16)	(\$18,341,192.16)	(\$18,341,192.16)

			2010-11 Base Yea	r	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB 4		Difference Betwee		Difference Betwe and AB 40,	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Tranel	49 Boscobel Area	894	\$9,400	\$8,403,600	\$8,761,200.00	\$9,011,967.00	\$7,956,600.00	\$7,956,600.00	(\$804,600.00)	(\$1,055,367.00)	(\$447,000.00)	(\$447,000.00)
Tranel	49 Cassville	255	\$10,221	\$2,606,370	\$2,676,495.00	\$2,748,022.50	\$2,463,019.65	\$2,463,019.65	(\$213,475.35)	(\$285,002.85)	(\$143,350.35)	(\$143,350.35)
Tranel	49 Cuba City	639	\$10,623	\$6,788,103	\$6,963,828.00	\$7,143,067.50	\$6,414,757.34	\$6,414,757.34	(\$549,070.66)	(\$728,310.16)	(\$373,345.66)	(\$373,345.66)
Tranel	49 Fennimore Community	733	\$9,617	\$7,049,290	\$7,250,865.00	\$7,456,471.50	\$6,661,579.05	\$6,661,579.05	(\$589,285.95)	(\$794,892.45)	(\$387,710.95)	(\$387,710.95)
Tranel	49 Lancaster Community	912	\$11,109	\$10,131,118	\$10,381,918.00	\$10,637,734.00	\$9,573,906.51	\$9,573,906.51	(\$808,011.49)	(\$1,063,827.49)	(\$557,211.49)	(\$557,211.49)
Tranel	49 Platteville	1,392	\$10,623	\$14,787,411	\$15,170,211.00	\$15,560,667.00	\$13,974,103.40	\$13,974,103.40	(\$1,196,107.61)	(\$1,586,563.61)	(\$813,307.60)	(\$813,307.60)
Tranel	49 Potosi	346	\$12,099	\$4,186,226	\$4,281,376.00	\$4,378,429.00	\$3,955,983.57	\$3,955,983.57	(\$325,392.43)	(\$422,445.43)	(\$230,242.43)	(\$230,242.43)
Tranel	49 River Ridge	533	\$10,845	\$5,780,337	\$5,926,912.00	\$6,076,418.50	\$5,462,418.47	\$5,462,418.47	(\$464,493.54)	(\$614,000.04)	(\$317,918.54)	(\$317,918.54)
Tranel	49 Riverdale	708	\$9,468	\$6,703,500	\$6,938,400.00	\$7,136,994.00	\$6,334,807.50	\$6,334,807.50	(\$603,592.50)	(\$802,186.50)	(\$368,692.50)	(\$368,692.50)
Tranel	49 Southwestern Wisconsin	564	\$9,799	\$5,526,619	\$5,681,719.00	\$5,839,921.00	\$5,222,654.96	\$5,222,654.96	(\$459,064.05)	(\$617,266.05)	(\$303,964.05)	(\$303,964.05)
Tranel Total									(\$6,013,093.57)	(\$7,969,861.57)	(\$3,942,743.57)	(\$3,942,743.57)

			2010-11 Base Yea	r	Project Rev under Cu		Project Reve under AB 4		Difference Betwee		Difference Betwee	
		Famallarant	Revenue	Total	2011-12	2012-13	2011-12	2012-13	2011 12	2012 12	2011 12	2012.12
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Brooks	50 Baraboo	3,020	\$9,437	\$28,500,694	\$29,596,000.00	\$30,443,110.00	\$26,933,155.83	\$26,933,155.83	(\$2,662,844.17)	(\$3,509,954.17)	(\$1,567,538.17)	(\$1,567,538.17)
Brooks	50 Mauston	1,483	\$10,175	\$15,089,057	\$15,496,882.00	\$15,912,863.50	\$14,259,158.87	\$14,259,158.87	(\$1,237,723.14)	(\$1,653,704.64)	(\$829,898.14)	(\$829,898.14)
Brooks	50 Necedah Area	782	\$9,878	\$7,724,478	\$7,939,528.00	\$8,158,879.00	\$7,299,631.71	\$7,299,631.71	(\$639,896.29)	(\$859,247.29)	(\$424,846.29)	(\$424,846.29)
Brooks	50 New Lisbon	638	\$9,764	\$6,229,619	\$6,405,069.00	\$6,584,028.00	\$5,886,989.96	\$5,886,989.96	(\$518,079.05)	(\$697,038.05)	(\$342,629.05)	(\$342,629.05)
Brooks	50 Reedsburg	2,561	\$9,794	\$25,081,373	\$25,785,648.00	\$26,504,008.50	\$23,701,897.49	\$23,701,897.49	(\$2,083,750.52)	(\$2,802,111.02)	(\$1,379,475.52)	(\$1,379,475.52)
Brooks	50 Richland	1,379	\$9,629	\$13,278,281	\$13,657,506.00	\$14,044,315.50	\$12,547,975.55	\$12,547,975.55	(\$1,109,530.46)	(\$1,496,339.96)	(\$730,305.45)	(\$730,305.45)
Brooks	50 Royall	602	\$10,266	\$6,180,068	\$6,345,618.00	\$6,514,479.00	\$5,840,164.26	\$5,840,164.26	(\$505,453.74)	(\$674,314.74)	(\$339,903.74)	(\$339,903.74)
Brooks	50 Weston	319	\$9,956	\$3,175,986	\$3,263,711.00	\$3,353,190.50	\$3,001,306.77	\$3,001,306.77	(\$262,404.23)	(\$351,883.73)	(\$174,679.23)	(\$174,679.23)
Brooks	50 Wonewoc-Union Center	398	\$11,489	\$4,572,796	\$4,682,246.00	\$4,793,885.00	\$4,321,292.22	\$4,321,292.22	(\$360,953.78)	(\$472,592.78)	(\$251,503.78)	(\$251,503.78)
<b>Brooks Total</b>			•						(\$9,380,635.36)	(\$12,517,186.36)	(\$6,040,779.36)	(\$6,040,779.36)

		;	2010-11 Base Yea	<u>r</u>	Project Rev under Cu		Project Reve under AB 4		Difference Betwe		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Marklein	51 Argyle	338	\$9,905	\$3,347,975	\$3,440,925.00	\$3,535,734.00	\$3,163,836.38	\$3,163,836.38	(\$277,088.63)	(\$371,897.63)	(\$184,138.63)	(\$184,138.63)
Marklein	51 Barneveld	444	\$10,227	\$4,540,952	\$4,663,052.00	\$4,787,594.00	\$4,291,199.64	\$4,291,199.64	(\$371,852.36)	(\$496,394.36)	(\$249,752.36)	(\$249,752.36)
Marklein	51 Belmont Community	313	\$9,423	\$2,949,327	\$3,067,400.00	\$3,155,196.50	\$2,787,114.02	\$2,787,114.02	(\$280,285.99)	(\$368,082.49)	(\$162,212.99)	(\$162,212.99)
Marklein	51 Benton	250	\$9,762	\$2,440,483	\$2,509,233.00	\$2,579,358.00	\$2,306,256.44	\$2,306,256.44	(\$202,976.57)	(\$273,101.57)	(\$134,226.57)	(\$134,226.57)
Marklein	51 Black Hawk	420	\$10,396	\$4,366,328	\$4,481,828.00	\$4,599,638.00	\$4,126,179.96	\$4,126,179.96	(\$355,648.04)	(\$473,458.04)	(\$240,148.04)	(\$240,148.04)
Marklein	51 Darlington Community	776	\$9,576	\$7,430,898	\$7,644,298.00	\$7,861,966.00	\$7,022,198.61	\$7,022,198.61	(\$622,099.39)	(\$839,767.39)	(\$408,699.39)	(\$408,699.39)
Marklein	51 Dodgeville	1,336	\$11,000	\$14,695,519	\$15,062,919.00	\$15,437,667.00	\$13,887,265.46	\$13,887,265.46	(\$1,175,653.55)	(\$1,550,401.55)	(\$808,253.55)	(\$808,253.55)
Marklein	51 Highland	264	\$10,318	\$2,723,994	\$2,796,594.00	\$2,870,646.00	\$2,574,174.33	\$2,574,174.33	(\$222,419.67)	(\$296,471.67)	(\$149,819.67)	(\$149,819.67)
Marklein	51 Iowa-Grant	777	\$9,838	\$7,644,398	\$7,858,073.00	\$8,076,021.50	\$7,223,956.11	\$7,223,956.11	(\$634,116.89)	(\$852,065.39)	(\$420,441.89)	(\$420,441.89)
Marklein	51 Ithaca	323	\$11,260	\$3,636,873	\$3,725,698.00	\$3,816,299.50	\$3,436,844.99	\$3,436,844.99	(\$288,853.02)	(\$379,454.52)	(\$200,028.02)	(\$200,028.02)
Marklein	51 Mineral Point	760	\$9,923	\$7,541,503	\$7,750,503.00	\$7,963,683.00	\$7,126,720.34	\$7,126,720.34	(\$623,782.67)	(\$836,962.67)	(\$414,782.67)	(\$414,782.67)
Marklein	51 Pecatonica Area	450	\$11,196	\$5,038,250	\$5,162,000.00	\$5,288,225.00	\$4,761,146.25	\$4,761,146.25	(\$400,853.75)	(\$527,078.75)	(\$277,103.75)	(\$277,103.75)
Marklein	51 River Valley	1,388	\$9,440	\$13,103,372	\$13,602,400.00	\$13,991,734.00	\$12,382,686.54	\$12,382,686.54	(\$1,219,713.46)	(\$1,609,047.46)	(\$720,685.46)	(\$720,685.46)
Marklein	51 Sauk Prairie	2,646	\$9,998	\$26,454,399	\$27,182,049.00	\$27,924,252.00	\$24,999,407.06	\$24,999,407.06	(\$2,182,641.95)	(\$2,924,844.95)	(\$1,454,991.95)	(\$1,454,991.95)
Marklein	51 Shullsburg	363	\$9,423	\$3,420,426	\$3,557,400.00	\$3,659,221.50	\$3,232,302.57	\$3,232,302.57	(\$325,097.43)	(\$426,918.93)	(\$188,123.43)	(\$188,123.43)
Marklein Total									(\$9,183,083.34)	(\$12,225,947.34)	(\$6,013,408.34)	(\$6,013,408.34)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwee	en Current Law	Difference Betwe	en Base Year
		:	2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40,	'SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Thiesfeldt	52 Fond du Lac	7,184	\$9,430	\$67,746,682	\$70,403,200.00	\$72,418,312.00	\$64,020,614.49	\$64,020,614.49	(\$6,382,585.51)	(\$8,397,697.51)	(\$3,726,067.51)	(\$3,726,067.51)
Thiesfeldt	52 North Fond du Lac	1,221	\$9,478	\$11,572,686	\$11,965,800.00	\$12,308,290.50	\$10,936,188.27	\$10,936,188.27	(\$1,029,611.73)	(\$1,372,102.23)	(\$636,497.73)	(\$636,497.73)
Thiesfeldt Total									(\$7,412,197.24)	(\$9,769,799.74)	(\$4,362,565.24)	(\$4,362,565.24)

			2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwo and AB 40	
		Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Representative	AD School District	Enronnent	Per Pupii	Revenue	+3275 Per Pupii	+3260.5 Per Pupii	-5.5% Per Pupii	30 Per Pupii	2011-12	2012-15	2011-12	2012-15
Spanbauer	53 Fond du Lac	7,184	\$9,430	\$67,746,682	\$70,403,200.00	\$72,418,312.00	\$64,020,614.49	\$64,020,614.49	(\$6,382,585.51)	(\$8,397,697.51)	(\$3,726,067.51)	(\$3,726,067.51)
Spanbauer	53 Oakfield	525	\$9,681	\$5,082,756	\$5,227,131.00	\$5,374,393.50	\$4,803,204.42	\$4,803,204.42	(\$423,926.58)	(\$571,189.08)	(\$279,551.58)	(\$279,551.58)
Spanbauer	53 Omro	1,278	\$9,552	\$12,207,673	\$12,559,123.00	\$12,917,602.00	\$11,536,250.99	\$11,536,250.99	(\$1,022,872.02)	(\$1,381,351.02)	(\$671,422.02)	(\$671,422.02)
Spanbauer	53 Oshkosh Area	10,024	\$9,433	\$94,558,901	\$98,235,200.00	\$101,046,932.00	\$89,358,161.45	\$89,358,161.45	(\$8,877,038.55)	(\$11,688,770.56)	(\$5,200,739.55)	(\$5,200,739.55)
Spanbauer	53 Rosendale-Brandon	995	\$9,776	\$9,727,056	\$10,000,681.00	\$10,279,778.50	\$9,192,067.92	\$9,192,067.92	(\$808,613.08)	(\$1,087,710.58)	(\$534,988.08)	(\$534,988.08)
Spanbauer	53 Waupun	2,061	\$9,559	\$19,701,470	\$20,268,245.00	\$20,846,355.50	\$18,617,889.15	\$18,617,889.15	(\$1,650,355.85)	(\$2,228,466.35)	(\$1,083,580.85)	(\$1,083,580.85)
Spanbauer Total	_		_					_	(\$19,165,391.59)	(\$25,355,185.09)	(\$11,496,349.59)	(\$11,496,349.59)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Between	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	<u>r</u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Hintz	54 Oshkosh Area	10,024	\$9,433	\$94,558,901	\$98,235,200.00	\$101,046,932.00	\$89,358,161.45	\$89,358,161.45	(\$8,877,038.55)	(\$11,688,770.56)	(\$5,200,739.55)	(\$5,200,739.55)
Hintz Total									(\$8,877,038.55)	(\$11,688,770.56)	(\$5,200,739.55)	(\$5,200,739.55)

					Project Rev	renue Limts	Project Reve	nue Limts	Difference Between	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	)/SB 27	and AB 40,	/SB 27
			Revenue	Total	2011-12 2012-13 201		2011-12	2012-13		_		_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Kaufert	55 Menasha	3,672	\$9,823	\$36,070,799	\$37,080,599.00	\$38,110,595.00	\$34,086,905.06	\$34,086,905.06	(\$2,993,693.95)	(\$4,023,689.95)	(\$1,983,893.95)	(\$1,983,893.95)
Kaufert	55 Neenah	6,399	\$9,821	\$62,845,677	\$64,605,402.00	\$66,400,321.50	\$59,389,164.77	\$59,389,164.77	(\$5,216,237.23)	(\$7,011,156.73)	(\$3,456,512.23)	(\$3,456,512.23)
Kaufert Total									(\$8,209,931.18)	(\$11,034,846.68)	(\$5,440,406.18)	(\$5,440,406.18)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betw	een Base Year
			2010-11 Base Yea	ar	under Cu	rrent Law	under AB 4	10/SB 27	and AB 4	0/SB 27	and AB 40	)/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				·
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Litjens	56 Appleton Area	14,217	\$9,854	\$140,095,344	\$144,005,019.00	\$147,992,887.50	\$132,390,100.08	\$132,390,100.08	(\$11,614,918.92)	(\$15,602,787.42)	(\$7,705,243.92)	(\$7,705,243.92)
Litjens	56 Hortonville	3,407	\$9,412	\$32,067,202	\$33,388,600.00	\$34,344,263.50	\$30,322,300.00	\$30,322,300.00	(\$3,066,300.00)	(\$4,021,963.50)	(\$1,744,902.00)	(\$1,744,902.00)
Litjens	56 Neenah	6,399	\$9,821	\$62,845,677	\$64,605,402.00	\$66,400,321.50	\$59,389,164.77	\$59,389,164.77	(\$5,216,237.23)	(\$7,011,156.73)	(\$3,456,512.23)	(\$3,456,512.23)
Litjens	56 Winneconne Community	1,514	\$9,400	\$14,231,600	\$14,837,200.00	\$15,261,877.00	\$13,474,600.00	\$13,474,600.00	(\$1,362,600.00)	(\$1,787,277.00)	(\$757,000.00)	(\$757,000.00)
Litjens Total									(\$21,260,056.16)	(\$28,423,184.66)	(\$13,663,658.16)	(\$13,663,658.16)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	ar	under Cu	rrent Law	under AB	40/SB 27	and AB 40	O/SB 27	and AB 40,	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Bernard Schaber	57 Appleton Area	14,217	\$9,854	\$140,095,344	\$144,005,019.00	\$147,992,887.50	\$132,390,100.08	\$132,390,100.08	(\$11,614,918.92)	(\$15,602,787.42)	(\$7,705,243.92)	(\$7,705,243.92)
Bernard Schaber Tot	al								(\$11,614,918.92)	(\$15,602,787.42)	(\$7,705,243.92)	(\$7,705,243.92)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwe	en Current Law	Difference Betwe	en Base Year
		:	2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	0/SB 27	and AB 4	0/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Strachota	58 Slinger	2,708	\$9,416	\$25,497,201	\$26,538,400.00	\$27,297,994.00	\$24,101,200.00	\$24,101,200.00	(\$2,437,200.00)	(\$3,196,794.00)	(\$1,396,001.00)	(\$1,396,001.00)
Strachota	58 West Bend	6,933	\$9,413	\$65,263,601	\$67,943,400.00	\$69,888,106.50	\$61,703,700.00	\$61,703,700.00	(\$6,239,700.00)	(\$8,184,406.50)	(\$3,559,901.00)	(\$3,559,901.00)
Strachota Total									(\$8,676,900.00)	(\$11,381,200.50)	(\$4,955,902.00)	(\$4,955,902.00)

		:	2010-11 Base Yea	r	Project Rev under Cui		Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
LeMahieu	59 Campbellsport	1,480	\$9,479	\$14,029,276	\$14,504,000.00	\$14,919,140.00	\$13,257,665.82	\$13,257,665.82	(\$1,246,334.18)	(\$1,661,474.18)	(\$771,610.18)	(\$771,610.18)
LeMahieu	59 Cedar Grove-Belgium Area	1,108	\$9,427	\$10,444,917	\$10,858,400.00	\$11,169,194.00	\$9,870,446.57	\$9,870,446.57	(\$987,953.44)	(\$1,298,747.44)	(\$574,470.44)	(\$574,470.44)
LeMahieu	59 Kewaskum	2,021	\$9,745	\$19,694,746	\$20,250,521.00	\$20,817,411.50	\$18,611,534.97	\$18,611,534.97	(\$1,638,986.03)	(\$2,205,876.53)	(\$1,083,211.03)	(\$1,083,211.03)
LeMahieu	59 Lomira	1,082	\$9,696	\$10,490,794	\$10,788,344.00	\$11,091,845.00	\$9,913,800.33	\$9,913,800.33	(\$874,543.67)	(\$1,178,044.67)	(\$576,993.67)	(\$576,993.67)
LeMahieu	59 Northern Ozaukee	857	\$10,269	\$8,800,639	\$9,036,314.00	\$9,276,702.50	\$8,316,603.86	\$8,316,603.86	(\$719,710.15)	(\$960,098.65)	(\$484,035.15)	(\$484,035.15)
LeMahieu	59 Oostburg	1,022	\$9,397	\$9,603,469	\$10,015,600.00	\$10,302,271.00	\$9,095,800.00	\$9,095,800.00	(\$919,800.00)	(\$1,206,471.00)	(\$507,669.00)	(\$507,669.00)
LeMahieu	59 Plymouth	2,362	\$9,422	\$22,254,103	\$23,147,600.00	\$23,810,141.00	\$21,030,127.34	\$21,030,127.34	(\$2,117,472.67)	(\$2,780,013.67)	(\$1,223,975.67)	(\$1,223,975.67)
LeMahieu	59 Random Lake	977	\$9,449	\$9,231,243	\$9,574,600.00	\$9,848,648.50	\$8,723,524.64	\$8,723,524.64	(\$851,075.36)	(\$1,125,123.87)	(\$507,718.36)	(\$507,718.36)
LeMahieu Total									(\$9,355,875.49)	(\$12,415,849.99)	(\$5,729,683.49)	(\$5,729,683.49)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwee	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	<u>r                                      </u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Vacant60	60 Cedarburg	2,988	\$10,108	\$30,202,922	\$31,024,622.00	\$31,862,756.00	\$28,541,761.29	\$28,541,761.29	(\$2,482,860.71)	(\$3,320,994.71)	(\$1,661,160.71)	(\$1,661,160.71)
Vacant60	60 Grafton	2,086	\$10,672	\$22,262,550	\$22,836,200.00	\$23,421,323.00	\$21,038,109.75	\$21,038,109.75	(\$1,798,090.25)	(\$2,383,213.25)	(\$1,224,440.25)	(\$1,224,440.25)
Vacant60	60 Port Washington-Saukville	2,689	\$10,424	\$28,031,011	\$28,770,486.00	\$29,524,750.50	\$26,489,305.40	\$26,489,305.40	(\$2,281,180.61)	(\$3,035,445.11)	(\$1,541,705.61)	(\$1,541,705.61)
Vacant60 Total			•	•	•		•	•	(\$6,562,131.57)	(\$8,739,653.07)	(\$4,427,306.57)	(\$4,427,306.57)

			2010-11 Base Yea	ır	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Betwo	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Turner	61 Racine	21,342	\$9,855	\$210,317,835	\$216,186,885.00	\$222,173,316.00	\$198,750,354.08	\$198,750,354.08	(\$17,436,530.93)	(\$23,422,961.93)	(\$11,567,480.93)	(\$11,567,480.93)
Turner Total									(\$17,436,530.93)	(\$23,422,961.93)	(\$11,567,480.93)	(\$11,567,480.93)

		;	2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Betwo and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Mason	62 Racine	21,342	\$9,855	\$210,317,835	\$216,186,885.00	\$222,173,316.00	\$198,750,354.08	\$198,750,354.08	(\$17,436,530.93)	(\$23,422,961.93)	(\$11,567,480.93)	(\$11,567,480.93)
Mason Total									(\$17,436,530.93)	(\$23,422,961.93)	(\$11,567,480.93)	(\$11,567,480.93)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betw	een Base Year
			2010-11 Base Yea	ar	under Cu	rrent Law	under AB	40/SB 27	and AB 40	O/SB 27	and AB 40	0/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Vos	63 Burlington Area	3,567	\$10,401	\$37,099,748	\$38,080,673.00	\$39,081,216.50	\$35,059,261.86	\$35,059,261.86	(\$3,021,411.14)	(\$4,021,954.64)	(\$2,040,486.14)	(\$2,040,486.14)
Vos	63 Dover #1	123	\$11,083	\$1,363,242	\$1,397,067.00	\$1,431,568.50	\$1,288,263.69	\$1,288,263.69	(\$108,803.31)	(\$143,304.81)	(\$74,978.31)	(\$74,978.31)
Vos	63 Muskego-Norway	4,848	\$10,461	\$50,715,752	\$52,048,952.00	\$53,408,816.00	\$47,926,385.64	\$47,926,385.64	(\$4,122,566.36)	(\$5,482,430.36)	(\$2,789,366.36)	(\$2,789,366.36)
Vos	63 North Cape	219	\$10,730	\$2,349,873	\$2,410,098.00	\$2,471,527.50	\$2,220,629.99	\$2,220,629.99	(\$189,468.02)	(\$250,897.52)	(\$129,243.02)	(\$129,243.02)
Vos	63 Norway J7	85	\$12,146	\$1,032,368	\$1,055,743.00	\$1,079,585.50	\$975,587.76	\$975,587.76	(\$80,155.24)	(\$103,997.74)	(\$56,780.24)	(\$56,780.24)
Vos	63 Racine	21,342	\$9,855	\$210,317,835	\$216,186,885.00	\$222,173,316.00	\$198,750,354.08	\$198,750,354.08	(\$17,436,530.93)	(\$23,422,961.93)	(\$11,567,480.93)	(\$11,567,480.93)
Vos	63 Raymond #14	374	\$11,125	\$4,160,783	\$4,263,633.00	\$4,368,540.00	\$3,931,939.94	\$3,931,939.94	(\$331,693.07)	(\$436,600.07)	(\$228,843.07)	(\$228,843.07)
Vos	63 Union Grove J1	693	\$10,930	\$7,574,406	\$7,764,981.00	\$7,959,367.50	\$7,157,813.67	\$7,157,813.67	(\$607,167.33)	(\$801,553.83)	(\$416,592.33)	(\$416,592.33)
Vos	63 Union Grove UHS	742	\$11,590	\$8,600,046	\$8,804,096.00	\$9,012,227.00	\$8,127,043.47	\$8,127,043.47	(\$677,052.53)	(\$885,183.53)	(\$473,002.53)	(\$473,002.53)
Vos	63 Yorkville J2	332	\$10,818	\$3,591,493	\$3,682,793.00	\$3,775,919.00	\$3,393,960.89	\$3,393,960.89	(\$288,832.12)	(\$381,958.12)	(\$197,532.12)	(\$197,532.12)
Vos Total				•					(\$26,863,680.03)	(\$35,930,842.53)	(\$17,974,305.03)	(\$17,974,305.03)

		:	2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Revo under AB		Difference Betwe and AB 40		Difference Betwo	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Barca	64 Kenosha	22,594	\$10,143	\$229,159,798	\$235,373,148.00	\$241,710,765.00	\$216,556,009.11	\$216,556,009.11	(\$18,817,138.89)	(\$25,154,755.89)	(\$12,603,788.89)	(\$12,603,788.89)
Barca Total									(\$18,817,138.89)	(\$25,154,755.89)	(\$12,603,788.89)	(\$12,603,788.89)

		:	2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Betwo	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Steinbrink	65 Kenosha	22,594	\$10,143	\$229,159,798	\$235,373,148.00	\$241,710,765.00	\$216,556,009.11	\$216,556,009.11	(\$18,817,138.89)	(\$25,154,755.89)	(\$12,603,788.89)	(\$12,603,788.89)
Steinbrink Total									(\$18,817,138.89)	(\$25,154,755.89)	(\$12,603,788.89)	(\$12,603,788.89)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Between	en Current Law	Difference Between	een Base Year
			2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	10/SB 27	and AB 40	)/SB 27	and AB 40	)/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Kerkman	66 Brighton #1	137	\$10,162	\$1,392,203	\$1,429,878.00	\$1,468,306.50	\$1,315,631.84	\$1,315,631.84	(\$114,246.17)	(\$152,674.67)	(\$76,571.17)	(\$76,571.17)
Kerkman	66 Bristol #1	580	\$9,857	\$5,716,876	\$5,876,376.00	\$6,039,066.00	\$5,402,447.82	\$5,402,447.82	(\$473,928.18)	(\$636,618.18)	(\$314,428.18)	(\$314,428.18)
Kerkman	66 Burlington Area	3,567	\$10,401	\$37,099,748	\$38,080,673.00	\$39,081,216.50	\$35,059,261.86	\$35,059,261.86	(\$3,021,411.14)	(\$4,021,954.64)	(\$2,040,486.14)	(\$2,040,486.14)
Kerkman	66 Central/Westosha UHS	1,235	\$10,698	\$13,211,872	\$13,551,497.00	\$13,897,914.50	\$12,485,219.04	\$12,485,219.04	(\$1,066,277.96)	(\$1,412,695.46)	(\$726,652.96)	(\$726,652.96)
Kerkman	66 Kenosha	22,594	\$10,143	\$229,159,798	\$235,373,148.00	\$241,710,765.00	\$216,556,009.11	\$216,556,009.11	(\$18,817,138.89)	(\$25,154,755.89)	(\$12,603,788.89)	(\$12,603,788.89)
Kerkman	66 Paris J1	187	\$10,870	\$2,032,660	\$2,084,085.00	\$2,136,538.50	\$1,920,863.70	\$1,920,863.70	(\$163,221.30)	(\$215,674.80)	(\$111,796.30)	(\$111,796.30)
Kerkman	66 Randall J1	673	\$9,478	\$6,378,556	\$6,595,400.00	\$6,784,176.50	\$6,027,735.42	\$6,027,735.42	(\$567,664.58)	(\$756,441.08)	(\$350,820.58)	(\$350,820.58)
Kerkman	66 Salem J2	1,105	\$9,392	\$10,377,787	\$10,829,000.00	\$11,138,952.50	\$9,834,500.00	\$9,834,500.00	(\$994,500.00)	(\$1,304,452.50)	(\$543,287.00)	(\$543,287.00)
Kerkman	66 Silver Lake J1	516	\$9,467	\$4,884,913	\$5,056,800.00	\$5,201,538.00	\$4,616,242.79	\$4,616,242.79	(\$440,557.22)	(\$585,295.22)	(\$268,670.22)	(\$268,670.22)
Kerkman	66 Trevor-Wilmot Consolidated	570	\$11,209	\$6,389,407	\$6,546,157.00	\$6,706,042.00	\$6,037,989.62	\$6,037,989.62	(\$508,167.39)	(\$668,052.39)	(\$351,417.39)	(\$351,417.39)
Kerkman	66 Twin Lakes #4	450	\$10,102	\$4,546,105	\$4,669,855.00	\$4,796,080.00	\$4,296,069.23	\$4,296,069.23	(\$373,785.78)	(\$500,010.78)	(\$250,035.78)	(\$250,035.78)
Kerkman	66 Wilmot UHS	1,216	\$11,414	\$13,878,978	\$14,213,378.00	\$14,554,466.00	\$13,115,634.21	\$13,115,634.21	(\$1,097,743.79)	(\$1,438,831.79)	(\$763,343.79)	(\$763,343.79)
Kerkman Total					_		_		(\$27,638,642.38)	(\$36,847,457.38)	(\$18,401,298.38)	(\$18,401,298.38)

			2010-11 Base Yea	r		venue Limts rrent Law	Project Reve under AB 4		Difference Betwe		Difference Betwe and AB 40,	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Larson	67 Bloomer	1,130	\$10,079	\$11,389,512	\$11,700,262.00	\$12,017,227.00	\$10,763,088.84	\$10,763,088.84	(\$937,173.16)	(\$1,254,138.16)	(\$626,423.16)	(\$626,423.16)
Larson	67 Boyceville Community	783	\$9,649	\$7,554,995	\$7,770,320.00	\$7,989,951.50	\$7,139,470.28	\$7,139,470.28	(\$630,849.73)	(\$850,481.23)	(\$415,524.73)	(\$415,524.73)
Larson	67 Cadott Community	881	\$8,771	\$7,727,317	\$8,633,800.00	\$8,880,920.50	\$7,840,900.00	\$7,840,900.00	(\$792,900.00)	(\$1,040,020.50)	\$113,583.00	\$113,583.00
Larson	67 Chippewa Falls Area	5,000	\$10,138	\$50,692,428	\$52,067,428.00	\$53,469,928.00	\$47,904,344.46	\$47,904,344.46	(\$4,163,083.54)	(\$5,565,583.54)	(\$2,788,083.54)	(\$2,788,083.54)
Larson	67 Colfax	832	\$9,644	\$8,024,062	\$8,252,862.00	\$8,486,238.00	\$7,582,738.59	\$7,582,738.59	(\$670,123.41)	(\$903,499.41)	(\$441,323.41)	(\$441,323.41)
Larson	67 Cornell	472	\$9,412	\$4,442,360	\$4,625,600.00	\$4,757,996.00	\$4,200,800.00	\$4,200,800.00	(\$424,800.00)	(\$557,196.00)	(\$241,560.00)	(\$241,560.00)
Larson	67 Elk Mound Area	1,042	\$9,440	\$9,836,574	\$10,211,600.00	\$10,503,881.00	\$9,295,562.43	\$9,295,562.43	(\$916,037.57)	(\$1,208,318.57)	(\$541,011.57)	(\$541,011.57)
Larson	67 Lake Holcombe	382	\$10,272	\$3,923,786	\$4,028,836.00	\$4,135,987.00	\$3,707,977.77	\$3,707,977.77	(\$320,858.23)	(\$428,009.23)	(\$215,808.23)	(\$215,808.23)
Larson	67 Menomonie Area	3,273	\$10,011	\$32,765,973	\$33,666,048.00	\$34,584,124.50	\$30,963,844.49	\$30,963,844.49	(\$2,702,203.52)	(\$3,620,280.02)	(\$1,802,128.52)	(\$1,802,128.52)
Larson	67 New Auburn	306	\$10,546	\$3,227,086	\$3,311,236.00	\$3,397,069.00	\$3,049,596.27	\$3,049,596.27	(\$261,639.73)	(\$347,472.73)	(\$177,489.73)	(\$177,489.73)
Larson Total									(\$11,819,668.88)	(\$15,774,999.38)	(\$7,135,769.88)	(\$7,135,769.88)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	nr	under Cu	rrent Law	under AB 4	10/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Bernier	68 Altoona	1,441	\$9,594	\$13,824,446	\$14,220,721.00	\$14,624,921.50	\$13,064,101.47	\$13,064,101.47	(\$1,156,619.53)	(\$1,560,820.03)	(\$760,344.53)	(\$760,344.53)
Bernier	68 Chippewa Falls Area	5,000	\$10,138	\$50,692,428	\$52,067,428.00	\$53,469,928.00	\$47,904,344.46	\$47,904,344.46	(\$4,163,083.54)	(\$5,565,583.54)	(\$2,788,083.54)	(\$2,788,083.54)
Bernier	68 Eau Claire Area	10,594	\$10,167	\$107,708,245	\$110,621,595.00	\$113,593,212.00	\$101,784,291.53	\$101,784,291.53	(\$8,837,303.47)	(\$11,808,920.48)	(\$5,923,953.47)	(\$5,923,953.47)
Bernier	68 Fall Creek	826	\$10,224	\$8,444,927	\$8,672,077.00	\$8,903,770.00	\$7,980,456.02	\$7,980,456.02	(\$691,620.99)	(\$923,313.99)	(\$464,470.99)	(\$464,470.99)
Bernier Total									(\$14,848,627.53)	(\$19,858,638.03)	(\$9,936,852.53)	(\$9,936,852.53)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwee	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	<u>r                                      </u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Suder	69 Abbotsford	658	\$9,761	\$6,422,991	\$6,603,941.00	\$6,788,510.00	\$6,069,726.50	\$6,069,726.50	(\$534,214.51)	(\$718,783.51)	(\$353,264.51)	(\$353,264.51)
Suder	69 Colby	974	\$9,417	\$9,172,363	\$9,545,200.00	\$9,818,407.00	\$8,668,600.00	\$8,668,600.00	(\$876,600.00)	(\$1,149,807.00)	(\$503,763.00)	(\$503,763.00)
Suder	69 Edgar	663	\$10,235	\$6,785,476	\$6,967,801.00	\$7,153,772.50	\$6,412,274.82	\$6,412,274.82	(\$555,526.18)	(\$741,497.68)	(\$373,201.18)	(\$373,201.18)
Suder	69 Granton Area	264	\$10,653	\$2,812,339	\$2,884,939.00	\$2,958,991.00	\$2,657,660.36	\$2,657,660.36	(\$227,278.65)	(\$301,330.65)	(\$154,678.65)	(\$154,678.65)
Suder	69 Greenwood	423	\$9,743	\$4,121,356	\$4,237,681.00	\$4,356,332.50	\$3,894,681.42	\$3,894,681.42	(\$342,999.58)	(\$461,651.08)	(\$226,674.58)	(\$226,674.58)
Suder	69 Loyal	562	\$9,624	\$5,408,839	\$5,563,389.00	\$5,721,030.00	\$5,111,352.86	\$5,111,352.86	(\$452,036.15)	(\$609,677.15)	(\$297,486.15)	(\$297,486.15)
Suder	69 Neillsville	1,017	\$9,453	\$9,613,574	\$9,966,600.00	\$10,251,868.50	\$9,084,827.43	\$9,084,827.43	(\$881,772.57)	(\$1,167,041.07)	(\$528,746.57)	(\$528,746.57)
Suder	69 Owen-Withee	557	\$9,428	\$5,251,129	\$5,458,600.00	\$5,614,838.50	\$4,962,316.91	\$4,962,316.91	(\$496,283.10)	(\$652,521.60)	(\$288,812.10)	(\$288,812.10)
Suder	69 Spencer	805	\$9,872	\$7,946,948	\$8,168,323.00	\$8,394,125.50	\$7,509,865.86	\$7,509,865.86	(\$658,457.14)	(\$884,259.64)	(\$437,082.14)	(\$437,082.14)
Suder	69 Stanley-Boyd Area	956	\$9,083	\$8,683,496	\$9,368,800.00	\$9,636,958.00	\$8,508,400.00	\$8,508,400.00	(\$860,400.00)	(\$1,128,558.00)	(\$175,096.00)	(\$175,096.00)
Suder	69 Stratford	857	\$9,302	\$7,971,850	\$8,398,600.00	\$8,638,988.50	\$7,627,300.00	\$7,627,300.00	(\$771,300.00)	(\$1,011,688.50)	(\$344,550.00)	(\$344,550.00)
Suder	69 Thorp	557	\$9,538	\$5,312,904	\$5,466,079.00	\$5,622,317.50	\$5,020,694.28	\$5,020,694.28	(\$445,384.72)	(\$601,623.22)	(\$292,209.72)	(\$292,209.72)
Suder Total									(\$7,102,252.58)	(\$9,428,439.08)	(\$3,975,564.58)	(\$3,975,564.58)

		:	2010-11 Base Yea	r	Project Rev under Cui		Project Reve under AB 4		Difference Betwee		Difference Betwo	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Vruwink	70 Auburndale	839	\$9,400	\$7,886,600	\$8,222,200.00	\$8,457,539.50	\$7,467,100.00	\$7,467,100.00	(\$755,100.00)	(\$990,439.50)	(\$419,500.00)	(\$419,500.00)
Vruwink	70 Marshfield	3,951	\$9,475	\$37,434,026	\$38,719,800.00	\$39,828,055.50	\$35,375,154.57	\$35,375,154.57	(\$3,344,645.43)	(\$4,452,900.93)	(\$2,058,871.43)	(\$2,058,871.43)
Vruwink	70 Mosinee	2,145	\$10,081	\$21,623,946	\$22,213,821.00	\$22,815,493.50	\$20,434,628.97	\$20,434,628.97	(\$1,779,192.03)	(\$2,380,864.53)	(\$1,189,317.03)	(\$1,189,317.03)
Vruwink	70 Nekoosa	1,338	\$9,491	\$12,699,368	\$13,112,400.00	\$13,487,709.00	\$12,000,902.76	\$12,000,902.76	(\$1,111,497.24)	(\$1,486,806.24)	(\$698,465.24)	(\$698,465.24)
Vruwink	70 Pittsville	635	\$10,300	\$6,540,253	\$6,714,878.00	\$6,892,995.50	\$6,180,539.09	\$6,180,539.09	(\$534,338.92)	(\$712,456.42)	(\$359,713.92)	(\$359,713.92)
Vruwink	70 Port Edwards	461	\$11,065	\$5,100,763	\$5,227,538.00	\$5,356,848.50	\$4,820,221.04	\$4,820,221.04	(\$407,316.97)	(\$536,627.47)	(\$280,541.97)	(\$280,541.97)
Vruwink	70 Rosholt	623	\$9,679	\$6,029,785	\$6,201,110.00	\$6,375,861.50	\$5,698,146.83	\$5,698,146.83	(\$502,963.18)	(\$677,714.68)	(\$331,638.18)	(\$331,638.18)
Vruwink	70 Stevens Point Area	7,361	\$9,435	\$69,450,055	\$72,137,800.00	\$74,202,560.50	\$65,630,301.98	\$65,630,301.98	(\$6,507,498.03)	(\$8,572,258.53)	(\$3,819,753.03)	(\$3,819,753.03)
Vruwink	70 Wisconsin Rapids	5,518	\$9,591	\$52,921,910	\$54,439,360.00	\$55,987,159.00	\$50,011,204.95	\$50,011,204.95	(\$4,428,155.05)	(\$5,975,954.05)	(\$2,910,705.05)	(\$2,910,705.05)
Vruwink Total		_						_	(\$19,370,706.83)	(\$25,786,022.33)	(\$12,068,505.83)	(\$12,068,505.83)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Between	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Molepske	71 Almond-Bancroft	484	\$9,465	\$4,581,283	\$4,743,200.00	\$4,878,962.00	\$4,329,312.44	\$4,329,312.44	(\$413,887.57)	(\$549,649.57)	(\$251,970.57)	(\$251,970.57)
Molepske	71 Stevens Point Area	7,361	\$9,435	\$69,450,055	\$72,137,800.00	\$74,202,560.50	\$65,630,301.98	\$65,630,301.98	(\$6,507,498.03)	(\$8,572,258.53)	(\$3,819,753.03)	(\$3,819,753.03)
Molepske	71 Tomorrow River	935	\$9,396	\$8,785,196	\$9,163,000.00	\$9,425,267.50	\$8,321,500.00	\$8,321,500.00	(\$841,500.00)	(\$1,103,767.50)	(\$463,696.00)	(\$463,696.00)
Molepske	71 Tri-County Area	702	\$9,711	\$6,817,349	\$7,010,399.00	\$7,207,310.00	\$6,442,394.81	\$6,442,394.81	(\$568,004.20)	(\$764,915.20)	(\$374,954.20)	(\$374,954.20)
Molepske Total	_								(\$8,330,889.79)	(\$10,990,590.79)	(\$4,910,373.79)	(\$4,910,373.79)

			2010-11 Base Yea	r	•	venue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 4		Difference Betwo and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Krug	72 Adams-Friendship Area	1,822	\$9,563	\$17,423,888	\$17,924,938.00	\$18,436,009.00	\$16,465,574.16	\$16,465,574.16	(\$1,459,363.84)	(\$1,970,434.84)	(\$958,313.84)	(\$958,313.84)
Krug	72 Nekoosa	1,338	\$9,491	\$12,699,368	\$13,112,400.00	\$13,487,709.00	\$12,000,902.76	\$12,000,902.76	(\$1,111,497.24)	(\$1,486,806.24)	(\$698,465.24)	(\$698,465.24)
Krug	72 Port Edwards	461	\$11,065	\$5,100,763	\$5,227,538.00	\$5,356,848.50	\$4,820,221.04	\$4,820,221.04	(\$407,316.97)	(\$536,627.47)	(\$280,541.97)	(\$280,541.97)
Krug	72 Westfield	1,257	\$9,391	\$11,805,114	\$12,318,600.00	\$12,671,188.50	\$11,187,300.00	\$11,187,300.00	(\$1,131,300.00)	(\$1,483,888.50)	(\$617,814.00)	(\$617,814.00)
Krug	72 Wisconsin Rapids	5,518	\$9,591	\$52,921,910	\$54,439,360.00	\$55,987,159.00	\$50,011,204.95	\$50,011,204.95	(\$4,428,155.05)	(\$5,975,954.05)	(\$2,910,705.05)	(\$2,910,705.05)
Krug Total									(\$8,537,633.10)	(\$11,453,711.10)	(\$5,465,840.10)	(\$5,465,840.10)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwee	en Current Law	Difference Betwe	en Base Year
		<u> </u>	2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40,	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Milroy	73 Maple	1,410	\$9,416	\$13,276,459	\$13,818,000.00	\$14,213,505.00	\$12,549,000.00	\$12,549,000.00	(\$1,269,000.00)	(\$1,664,505.00)	(\$727,459.00)	(\$727,459.00)
Milroy	73 Northwood	404	\$10,893	\$4,400,738	\$4,511,838.00	\$4,625,160.00	\$4,158,697.41	\$4,158,697.41	(\$353,140.59)	(\$466,462.59)	(\$242,040.59)	(\$242,040.59)
Milroy	73 Solon Springs	326	\$10,558	\$3,441,973	\$3,531,623.00	\$3,623,066.00	\$3,252,664.49	\$3,252,664.49	(\$278,958.52)	(\$370,401.52)	(\$189,308.52)	(\$189,308.52)
Milroy	73 Superior	4,814	\$9,562	\$46,033,556	\$47,357,406.00	\$48,707,733.00	\$43,501,710.42	\$43,501,710.42	(\$3,855,695.58)	(\$5,206,022.58)	(\$2,531,845.58)	(\$2,531,845.58)
Milroy Total									(\$5,756,794.69)	(\$7,707,391.69)	(\$3,690,653.69)	(\$3,690,653.69)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Between	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	<u>r                                      </u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
		-	Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Bewley	74 Ashland	2,193	\$9,741	\$21,361,367	\$21,964,442.00	\$22,579,578.50	\$20,186,491.82	\$20,186,491.82	(\$1,777,950.19)	(\$2,393,086.69)	(\$1,174,875.19)	(\$1,174,875.19)
Bewley	74 Bayfield	429	\$13,864	\$5,947,783	\$6,065,758.00	\$6,186,092.50	\$5,620,654.94	\$5,620,654.94	(\$445,103.07)	(\$565,437.57)	(\$327,128.07)	(\$327,128.07)
Bewley	74 Butternut	190	\$10,900	\$2,071,000	\$2,123,250.00	\$2,176,545.00	\$1,957,095.00	\$1,957,095.00	(\$166,155.00)	(\$219,450.00)	(\$113,905.00)	(\$113,905.00)
Bewley	74 Chequamegon	845	\$9,700	\$8,196,551	\$8,428,926.00	\$8,665,948.50	\$7,745,740.70	\$7,745,740.70	(\$683,185.31)	(\$920,207.81)	(\$450,810.31)	(\$450,810.31)
Bewley	74 Drummond Area	453	\$10,020	\$4,538,870	\$4,663,445.00	\$4,790,511.50	\$4,289,232.15	\$4,289,232.15	(\$374,212.85)	(\$501,279.35)	(\$249,637.85)	(\$249,637.85)
Bewley	74 Hayward Community	1,801	\$9,682	\$17,436,728	\$17,932,003.00	\$18,437,183.50	\$16,477,707.96	\$16,477,707.96	(\$1,454,295.04)	(\$1,959,475.54)	(\$959,020.04)	(\$959,020.04)
Bewley	74 Hurley	644	\$10,112	\$6,512,308	\$6,689,408.00	\$6,870,050.00	\$6,154,131.06	\$6,154,131.06	(\$535,276.94)	(\$715,918.94)	(\$358,176.94)	(\$358,176.94)
Bewley	74 Maple	1,410	\$9,416	\$13,276,459	\$13,818,000.00	\$14,213,505.00	\$12,549,000.00	\$12,549,000.00	(\$1,269,000.00)	(\$1,664,505.00)	(\$727,459.00)	(\$727,459.00)
Bewley	74 Mellen	288	\$10,693	\$3,079,584	\$3,158,784.00	\$3,239,568.00	\$2,910,206.88	\$2,910,206.88	(\$248,577.12)	(\$329,361.12)	(\$169,377.12)	(\$169,377.12)
Bewley	74 Mercer	156	\$10,253	\$1,599,515	\$1,642,415.00	\$1,686,173.00	\$1,511,541.68	\$1,511,541.68	(\$130,873.33)	(\$174,631.33)	(\$87,973.33)	(\$87,973.33)
Bewley	74 South Shore	197	\$12,373	\$2,437,562	\$2,491,737.00	\$2,546,995.50	\$2,303,496.09	\$2,303,496.09	(\$188,240.91)	(\$243,499.41)	(\$134,065.91)	(\$134,065.91)
Bewley	74 Washburn	533	\$10,718	\$5,712,482	\$5,859,057.00	\$6,008,563.50	\$5,398,295.49	\$5,398,295.49	(\$460,761.51)	(\$610,268.01)	(\$314,186.51)	(\$314,186.51)
Bewley	74 Winter	367	\$10,992	\$4,033,974	\$4,134,899.00	\$4,237,842.50	\$3,812,105.43	\$3,812,105.43	(\$322,793.57)	(\$425,737.07)	(\$221,868.57)	(\$221,868.57)
<b>Bewley Total</b>									(\$8,056,424.82)	(\$10,722,857.82)	(\$5,288,483.82)	(\$5,288,483.82)

			2010-11 Base Yea	r	•	venue Limts rrent Law	Project Reve under AB 4		Difference Betwee and AB 40		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		·		·
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Rivard	75 Barron Area	1,396	\$9,840	\$13,737,310	\$14,121,210.00	\$14,512,788.00	\$12,981,757.95	\$12,981,757.95	(\$1,139,452.05)	(\$1,531,030.05)	(\$755,552.05)	(\$755,552.05)
Rivard	75 Birchwood	262	\$11,179	\$2,928,796	\$3,000,846.00	\$3,074,337.00	\$2,767,712.22	\$2,767,712.22	(\$233,133.78)	(\$306,624.78)	(\$161,083.78)	(\$161,083.78)
Rivard	75 Cameron	860	\$9,635	\$8,285,782	\$8,522,282.00	\$8,763,512.00	\$7,830,063.99	\$7,830,063.99	(\$692,218.01)	(\$933,448.01)	(\$455,718.01)	(\$455,718.01)
Rivard	75 Chetek	845	\$9,700	\$8,196,551	\$8,428,926.00	\$8,665,948.50	\$7,745,740.70	\$7,745,740.70	(\$683,185.31)	(\$920,207.81)	(\$450,810.31)	(\$450,810.31)
Rivard	75 Cumberland	1,046	\$9,623	\$10,066,082	\$10,353,732.00	\$10,647,135.00	\$9,512,447.49	\$9,512,447.49	(\$841,284.51)	(\$1,134,687.51)	(\$553,634.51)	(\$553,634.51)
Rivard	75 Prairie Farm	322	\$9,939	\$3,200,345	\$3,288,895.00	\$3,379,216.00	\$3,024,326.03	\$3,024,326.03	(\$264,568.98)	(\$354,889.98)	(\$176,018.98)	(\$176,018.98)
Rivard	75 Rice Lake Area	2,377	\$10,134	\$24,087,543	\$24,741,218.00	\$25,407,966.50	\$22,762,728.14	\$22,762,728.14	(\$1,978,489.87)	(\$2,645,238.37)	(\$1,324,814.87)	(\$1,324,814.87)
Rivard	75 Shell Lake	601	\$10,499	\$6,310,134	\$6,475,409.00	\$6,643,989.50	\$5,963,076.63	\$5,963,076.63	(\$512,332.37)	(\$680,912.87)	(\$347,057.37)	(\$347,057.37)
Rivard	75 Spooner	1,331	\$9,415	\$12,531,964	\$13,043,800.00	\$13,417,145.50	\$11,845,900.00	\$11,845,900.00	(\$1,197,900.00)	(\$1,571,245.50)	(\$686,064.00)	(\$686,064.00)
Rivard	75 Turtle Lake	480	\$9,933	\$4,767,638	\$4,899,638.00	\$5,034,278.00	\$4,505,417.91	\$4,505,417.91	(\$394,220.09)	(\$528,860.09)	(\$262,220.09)	(\$262,220.09)
Rivard Total									(\$7,936,784.96)	(\$10,607,144.96)	(\$5,172,973.96)	(\$5,172,973.96)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Between	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	nr	under Cu	rrent Law	under AB 4	10/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Berceau	76 Madison Metropolitan	25,085	\$11,153	\$279,767,398	\$286,665,773.00	\$293,702,115.50	\$264,380,191.11	\$264,380,191.11	(\$22,285,581.89)	(\$29,321,924.39)	(\$15,387,206.89)	(\$15,387,206.89)
Berceau	79 Verona Area	4,628	\$11,099	\$51,367,329	\$52,640,029.00	\$53,938,183.00	\$48,542,125.91	\$48,542,125.91	(\$4,097,903.10)	(\$5,396,057.10)	(\$2,825,203.10)	(\$2,825,203.10)
Berceau Total									(\$26,383,484.99)	(\$34,717,981.49)	(\$18,212,409.99)	(\$18,212,409.99)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwe	en Current Law	Difference Betwe	een Base Year
			2010-11 Base Yea	nr	under Cu	rrent Law	under AB 4	10/SB 27	and AB 40	O/SB 27	and AB 40	/SB 27
			Revenue Total		2011-12	2012-13	2011-12	2012-13		_		_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Hulsey	77 Madison Metropolitan	25,085	\$11,153	\$279,767,398	\$286,665,773.00	\$293,702,115.50	\$264,380,191.11	\$264,380,191.11	(\$22,285,581.89)	(\$29,321,924.39)	(\$15,387,206.89)	(\$15,387,206.89)
Hulsey	77 Middleton-Cross Plains Area	5,872	\$10,693	\$62,788,836	\$64,403,636.00	\$66,050,732.00	\$59,335,450.02	\$59,335,450.02	(\$5,068,185.98)	(\$6,715,281.98)	(\$3,453,385.98)	(\$3,453,385.98)
<b>Hulsey Total</b>									(\$27,353,767.87)	(\$36,037,206.37)	(\$18,840,592.87)	(\$18,840,592.87)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betwe	een Base Year
			2010-11 Base Yea	ır	under Cu	rrent Law	under AB	40/SB 27	and AB 40	)/SB 27	and AB 40	)/SB 27
			Revenue Total		2011-12	2012-13	2011-12	2012-13		_		
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Pocan	78 Madison Metropolitan	25,085	\$11,153	\$279,767,398	\$286,665,773.00	\$293,702,115.50	\$264,380,191.11	\$264,380,191.11	(\$22,285,581.89)	(\$29,321,924.39)	(\$15,387,206.89)	(\$15,387,206.89)
Pocan Total			_						(\$22,285,581.89)	(\$29,321,924.39)	(\$15,387,206.89)	(\$15,387,206.89)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwe	en Current Law	Difference Betwe	een Base Year
			2010-11 Base Yea	r	under Cui	rrent Law	under AB 4	0/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Pope-Roberts	79 Middleton-Cross Plains Area	5,872	\$10,693	\$62,788,836	\$64,403,636.00	\$66,050,732.00	\$59,335,450.02	\$59,335,450.02	(\$5,068,185.98)	(\$6,715,281.98)	(\$3,453,385.98)	(\$3,453,385.98)
Pope-Roberts	79 Mount Horeb Area	2,300	\$9,414	\$21,651,234	\$22,540,000.00	\$23,185,150.00	\$20,470,000.00	\$20,470,000.00	(\$2,070,000.00)	(\$2,715,150.00)	(\$1,181,234.00)	(\$1,181,234.00)
Pope-Roberts	79 Sun Prairie Area	6,572	\$10,437	\$68,588,914	\$70,396,214.00	\$72,239,660.00	\$64,816,523.73	\$64,816,523.73	(\$5,579,690.27)	(\$7,423,136.27)	(\$3,772,390.27)	(\$3,772,390.27)
Pope-Roberts	79 Verona Area	4,628	\$11,099	\$51,367,329	\$52,640,029.00	\$53,938,183.00	\$48,542,125.91	\$48,542,125.91	(\$4,097,903.10)	(\$5,396,057.10)	(\$2,825,203.10)	(\$2,825,203.10)
Pope-Roberts Total								_	(\$16,815,779.35)	(\$22,249,625.35)	(\$11,232,213.35)	(\$11,232,213.35)

			2010-11 Base Yea	r	•	enue Limts rrent Law	Project Reve under AB 4		Difference Betwe		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		·		
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Ringhand	80 Albany	448	\$9,671	\$4,332,586	\$4,455,786.00	\$4,581,450.00	\$4,094,293.77	\$4,094,293.77	(\$361,492.23)	(\$487,156.23)	(\$238,292.23)	(\$238,292.23)
Ringhand	80 Belleville	984	\$9,858	\$9,699,893	\$9,970,493.00	\$10,246,505.00	\$9,166,398.89	\$9,166,398.89	(\$804,094.12)	(\$1,080,106.12)	(\$533,494.12)	(\$533,494.12)
Ringhand	80 Black Hawk	420	\$10,396	\$4,366,328	\$4,481,828.00	\$4,599,638.00	\$4,126,179.96	\$4,126,179.96	(\$355,648.04)	(\$473,458.04)	(\$240,148.04)	(\$240,148.04)
Ringhand	80 Brodhead	1,114	\$9,400	\$10,471,600	\$10,917,200.00	\$11,229,677.00	\$9,914,600.00	\$9,914,600.00	(\$1,002,600.00)	(\$1,315,077.00)	(\$557,000.00)	(\$557,000.00)
Ringhand	80 Evansville Community	1,816	\$10,039	\$18,229,999	\$18,729,399.00	\$19,238,787.00	\$17,227,349.06	\$17,227,349.06	(\$1,502,049.95)	(\$2,011,437.95)	(\$1,002,649.95)	(\$1,002,649.95)
Ringhand	80 Juda	278	\$10,030	\$2,788,443	\$2,864,893.00	\$2,942,872.00	\$2,635,078.64	\$2,635,078.64	(\$229,814.37)	(\$307,793.37)	(\$153,364.37)	(\$153,364.37)
Ringhand	80 Monroe	2,513	\$10,318	\$25,929,084	\$26,620,159.00	\$27,325,055.50	\$24,502,984.38	\$24,502,984.38	(\$2,117,174.62)	(\$2,822,071.12)	(\$1,426,099.62)	(\$1,426,099.62)
Ringhand	80 Monticello	403	\$10,060	\$4,054,019	\$4,164,844.00	\$4,277,885.50	\$3,831,047.96	\$3,831,047.96	(\$333,796.05)	(\$446,837.55)	(\$222,971.05)	(\$222,971.05)
Ringhand	80 New Glarus	837	\$10,739	\$8,988,317	\$9,218,492.00	\$9,453,270.50	\$8,493,959.57	\$8,493,959.57	(\$724,532.44)	(\$959,310.94)	(\$494,357.44)	(\$494,357.44)
Ringhand	80 Oregon	3,619	\$10,664	\$38,592,779	\$39,588,004.00	\$40,603,133.50	\$36,470,176.16	\$36,470,176.16	(\$3,117,827.85)	(\$4,132,957.35)	(\$2,122,602.85)	(\$2,122,602.85)
Ringhand Total		_							(\$10,549,029.64)	(\$14,036,205.64)	(\$6,990,979.64)	(\$6,990,979.64)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Betwe	en Current Law	Difference Betwe	een Base Year
			2010-11 Base Yea	ar	under Cui	rrent Law	under AB 4	10/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				<u> </u>
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Roys	81 Madison Metropolitan	25,085	\$11,153	\$279,767,398	\$286,665,773.00	\$293,702,115.50	\$264,380,191.11	\$264,380,191.11	(\$22,285,581.89)	(\$29,321,924.39)	(\$15,387,206.89)	(\$15,387,206.89)
Roys	81 Middleton-Cross Plains Area	5,872	\$10,693	\$62,788,836	\$64,403,636.00	\$66,050,732.00	\$59,335,450.02	\$59,335,450.02	(\$5,068,185.98)	(\$6,715,281.98)	(\$3,453,385.98)	(\$3,453,385.98)
Roys	81 Waunakee Community	3,590	\$10,285	\$36,922,684	\$37,909,934.00	\$38,916,929.00	\$34,891,936.38	\$34,891,936.38	(\$3,017,997.62)	(\$4,024,992.62)	(\$2,030,747.62)	(\$2,030,747.62)
Roys	81 Wisconsin Heights	882	\$10,002	\$8,821,358	\$9,063,908.00	\$9,311,309.00	\$8,336,183.31	\$8,336,183.31	(\$727,724.69)	(\$975,125.69)	(\$485,174.69)	(\$485,174.69)
Roys Total								•	(\$31,099,490.18)	(\$41,037,324.68)	(\$21,356,515.18)	(\$21,356,515.18)

					Project Rev	renue Limts	Project Reve	nue Limts	Difference Betwee	n Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	<u>r                                      </u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
		·	Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Stone	82 Franklin Public	3,863	\$11,576	\$44,719,171	\$45,781,496.00	\$46,865,067.50	\$42,259,616.60	\$42,259,616.60	(\$3,521,879.41)	(\$4,605,450.91)	(\$2,459,554.41)	(\$2,459,554.41)
Stone	82 Greendale	2,177	\$11,432	\$24,886,531	\$25,485,206.00	\$26,095,854.50	\$23,517,771.80	\$23,517,771.80	(\$1,967,434.21)	(\$2,578,082.71)	(\$1,368,759.21)	(\$1,368,759.21)
Stone Total									(\$5,489,313.61)	(\$7,183,533.61)	(\$3,828,313.61)	(\$3,828,313.61)

			2010-11 Base Yea	r	•	renue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Vacant83	83 East Troy Community	1,749	\$9,717	\$16,994,508	\$17,475,483.00	\$17,966,077.50	\$16,059,810.06	\$16,059,810.06	(\$1,415,672.94)	(\$1,906,267.44)	(\$934,697.94)	(\$934,697.94)
Vacant83	83 Mukwonago	4,953	\$9,400	\$46,558,200	\$48,539,400.00	\$49,928,716.50	\$44,081,700.00	\$44,081,700.00	(\$4,457,700.00)	(\$5,847,016.50)	(\$2,476,500.00)	(\$2,476,500.00)
Vacant83	83 Muskego-Norway	4,848	\$10,461	\$50,715,752	\$52,048,952.00	\$53,408,816.00	\$47,926,385.64	\$47,926,385.64	(\$4,122,566.36)	(\$5,482,430.36)	(\$2,789,366.36)	(\$2,789,366.36)
Vacant83	83 Norris	61	\$7,898	\$481,795	\$597,800.00	\$614,910.50	\$542,900.00	\$542,900.00	(\$54,900.00)	(\$72,010.50)	\$61,105.00	\$61,105.00
Vacant83	83 Washington-Caldwell	229	\$11,277	\$2,582,438	\$2,645,413.00	\$2,709,647.50	\$2,440,403.91	\$2,440,403.91	(\$205,009.09)	(\$269,243.59)	(\$142,034.09)	(\$142,034.09)
Vacant83	83 Waterford Graded J1	1,584	\$10,434	\$16,527,659	\$16,963,259.00	\$17,407,571.00	\$15,618,637.76	\$15,618,637.76	(\$1,344,621.25)	(\$1,788,933.25)	(\$909,021.25)	(\$909,021.25)
Vacant83	83 Waterford UHS	1,086	\$11,174	\$12,135,193	\$12,433,843.00	\$12,738,466.00	\$11,467,757.39	\$11,467,757.39	(\$966,085.62)	(\$1,270,708.62)	(\$667,435.62)	(\$667,435.62)
Vacant83 Total			_	<u> </u>		<u> </u>		_	(\$12,566,555.25)	(\$16,636,610.25)	(\$7,857,950.25)	(\$7,857,950.25)

			2010-11 Base Yea	ar	Project Rev under Cu	renue Limts	Project Reve under AB		Difference Betwe and AB 40		Difference Betw and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13	allu Ab 40	736 27	and Ab 40	738 27
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Kuglitsch	84 New Berlin	4,625	\$11,546	\$53,399,084	\$54,670,959.00	\$55,968,271.50	\$50,462,134.38	\$50,462,134.38	(\$4,208,824.62)	(\$5,506,137.12)	(\$2,936,949.62)	(\$2,936,949.62)
Kuglitsch	84 Waukesha	13,068	\$10,161	\$132,786,439	\$136,380,139.00	\$140,045,713.00	\$125,483,184.86	\$125,483,184.86	(\$10,896,954.15)	(\$14,562,528.15)	(\$7,303,254.15)	(\$7,303,254.15)
Kuglitsch	84 West Allis	8,103	\$10,170	\$82,409,096	\$84,637,421.00	\$86,910,312.50	\$77,876,595.72	\$77,876,595.72	(\$6,760,825.28)	(\$9,033,716.78)	(\$4,532,500.28)	(\$4,532,500.28)
Kuglitsch	84 Whitnall	2,176	\$11,036	\$24,014,520	\$24,612,920.00	\$25,223,288.00	\$22,693,721.40	\$22,693,721.40	(\$1,919,198.60)	(\$2,529,566.60)	(\$1,320,798.60)	(\$1,320,798.60)
Kuglitsch Total				<u> </u>	<u> </u>	<u> </u>	<u> </u>		(\$23,785,802.65)	(\$31,631,948.65)	(\$16,093,502.65)	(\$16,093,502.65)

					Project Rev	venue Limts	Project Reve	nue Limts	Difference Betwe	en Current Law	Difference Betw	een Base Year
			2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	10/SB 27	and AB 40	)/SB 27	and AB 40	)/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Seidel	85 Antigo	2,582	\$9,602	\$24,793,010	\$25,503,060.00	\$26,227,311.00	\$23,429,394.45	\$23,429,394.45	(\$2,073,665.55)	(\$2,797,916.55)	(\$1,363,615.55)	(\$1,363,615.55)
Seidel	85 D C Everest Area	5,724	\$10,364	\$59,321,641	\$60,895,741.00	\$62,501,323.00	\$56,058,950.75	\$56,058,950.75	(\$4,836,790.26)	(\$6,442,372.26)	(\$3,262,690.26)	(\$3,262,690.26)
Seidel	85 Wausau	8,362	\$10,517	\$87,945,288	\$90,244,838.00	\$92,590,379.00	\$83,108,297.16	\$83,108,297.16	(\$7,136,540.84)	(\$9,482,081.84)	(\$4,836,990.84)	(\$4,836,990.84)
Seidel	85 Wittenberg-Birnamwood	1,248	\$9,424	\$11,761,119	\$12,230,400.00	\$12,580,464.00	\$11,114,257.46	\$11,114,257.46	(\$1,116,142.55)	(\$1,466,206.55)	(\$646,861.55)	(\$646,861.55)
Seidel Total									(\$15,163,139.19)	(\$20,188,577.19)	(\$10,110,158.19)	(\$10,110,158.19)

			2010-11 Base Yea	r	•	renue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Petrowski	86 D C Everest Area	5,724	\$10,364	\$59,321,641	\$60,895,741.00	\$62,501,323.00	\$56,058,950.75	\$56,058,950.75	(\$4,836,790.26)	(\$6,442,372.26)	(\$3,262,690.26)	(\$3,262,690.26)
Petrowski	86 Marathon City	646	\$10,010	\$6,466,760	\$6,644,410.00	\$6,825,613.00	\$6,111,088.20	\$6,111,088.20	(\$533,321.80)	(\$714,524.80)	(\$355,671.80)	(\$355,671.80)
Petrowski	86 Mosinee	2,145	\$10,081	\$21,623,946	\$22,213,821.00	\$22,815,493.50	\$20,434,628.97	\$20,434,628.97	(\$1,779,192.03)	(\$2,380,864.53)	(\$1,189,317.03)	(\$1,189,317.03)
Petrowski	86 Rosholt	623	\$9,679	\$6,029,785	\$6,201,110.00	\$6,375,861.50	\$5,698,146.83	\$5,698,146.83	(\$502,963.18)	(\$677,714.68)	(\$331,638.18)	(\$331,638.18)
Petrowski	86 Tigerton	309	\$10,262	\$3,170,841	\$3,255,816.00	\$3,342,490.50	\$2,996,444.75	\$2,996,444.75	(\$259,371.26)	(\$346,045.76)	(\$174,396.26)	(\$174,396.26)
Petrowski Total		<u> </u>		<u> </u>		<u> </u>			(\$7,911,638.52)	(\$10,561,522.02)	(\$5,313,713.52)	(\$5,313,713.52)

			2010-11 Base Yea	r	•	venue Limts rrent Law	Project Reve under AB 4		Difference Betwee		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Williams	87 Bruce	553	\$9,617	\$5,318,350	\$5,470,425.00	\$5,625,541.50	\$5,025,840.75	\$5,025,840.75	(\$444,584.25)	(\$599,700.75)	(\$292,509.25)	(\$292,509.25)
Williams	87 Chequamegon	845	\$9,700	\$8,196,551	\$8,428,926.00	\$8,665,948.50	\$7,745,740.70	\$7,745,740.70	(\$683,185.31)	(\$920,207.81)	(\$450,810.31)	(\$450,810.31)
Williams	87 Flambeau	652	\$10,670	\$6,956,602	\$7,135,902.00	\$7,318,788.00	\$6,573,988.89	\$6,573,988.89	(\$561,913.11)	(\$744,799.11)	(\$382,613.11)	(\$382,613.11)
Williams	87 Gilman	468	\$9,529	\$4,459,637	\$4,588,337.00	\$4,719,611.00	\$4,214,356.97	\$4,214,356.97	(\$373,980.04)	(\$505,254.04)	(\$245,280.04)	(\$245,280.04)
Williams	87 Ladysmith-Hawkins	928	\$10,687	\$9,917,201	\$10,172,401.00	\$10,432,705.00	\$9,371,754.95	\$9,371,754.95	(\$800,646.06)	(\$1,060,950.06)	(\$545,446.06)	(\$545,446.06)
Williams	87 Medford Area	2,059	\$9,406	\$19,366,225	\$20,178,200.00	\$20,755,749.50	\$18,325,100.00	\$18,325,100.00	(\$1,853,100.00)	(\$2,430,649.50)	(\$1,041,125.00)	(\$1,041,125.00)
Williams	87 Phillips	883	\$9,409	\$8,308,575	\$8,653,400.00	\$8,901,081.50	\$7,858,700.00	\$7,858,700.00	(\$794,700.00)	(\$1,042,381.50)	(\$449,875.00)	(\$449,875.00)
Williams	87 Prentice	444	\$10,296	\$4,571,215	\$4,693,315.00	\$4,817,857.00	\$4,319,798.18	\$4,319,798.18	(\$373,516.83)	(\$498,058.83)	(\$251,416.83)	(\$251,416.83)
Williams	87 Rib Lake	479	\$9,415	\$4,509,785	\$4,694,200.00	\$4,828,559.50	\$4,263,100.00	\$4,263,100.00	(\$431,100.00)	(\$565,459.50)	(\$246,685.00)	(\$246,685.00)
Williams	87 Weyerhaeuser Area	958	\$9,512	\$9,112,314	\$9,388,400.00	\$9,657,119.00	\$8,611,136.73	\$8,611,136.73	(\$777,263.27)	(\$1,045,982.27)	(\$501,177.27)	(\$501,177.27)
Williams Total									(\$7,093,988.85)	(\$9,413,443.35)	(\$4,406,937.85)	(\$4,406,937.85)

		:	2010-11 Base Yea	ır	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB		Difference Betwe and AB 40		Difference Between and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Klenke	88 Green Bay Area	20,512	\$9,712	\$199,215,111	\$204,855,911.00	\$210,609,527.00	\$188,258,279.90	\$188,258,279.90	(\$16,597,631.11)	(\$22,351,247.11)	(\$10,956,831.11)	(\$10,956,831.11)
Klenke Total									(\$16,597,631.11)	(\$22,351,247.11)	(\$10,956,831.11)	(\$10,956,831.11)

			2010-11 Base Yea	r	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB 4		Difference Betwe and AB 40		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Nygren	89 Coleman	730	\$9,423	\$6,879,104	\$7,154,000.00	\$7,358,765.00	\$6,500,753.28	\$6,500,753.28	(\$653,246.72)	(\$858,011.72)	(\$378,350.72)	(\$378,350.72)
Nygren	89 Howard-Suamico	5,420	\$9,414	\$51,024,778	\$53,116,000.00	\$54,636,310.00	\$48,238,000.00	\$48,238,000.00	(\$4,878,000.00)	(\$6,398,310.00)	(\$2,786,778.00)	(\$2,786,778.00)
Nygren	89 Lena	424	\$9,737	\$4,128,573	\$4,245,173.00	\$4,364,105.00	\$3,901,501.49	\$3,901,501.49	(\$343,671.52)	(\$462,603.52)	(\$227,071.52)	(\$227,071.52)
Nygren	89 Marinette	2,213	\$9,414	\$20,833,337	\$21,687,400.00	\$22,308,146.50	\$19,695,700.00	\$19,695,700.00	(\$1,991,700.00)	(\$2,612,446.50)	(\$1,137,637.00)	(\$1,137,637.00)
Nygren	89 Oconto	1,178	\$9,452	\$11,134,273	\$11,544,400.00	\$11,874,829.00	\$10,521,887.99	\$10,521,887.99	(\$1,022,512.02)	(\$1,352,941.02)	(\$612,385.02)	(\$612,385.02)
Nygren	89 Oconto Falls	1,841	\$9,528	\$17,541,760	\$18,048,035.00	\$18,564,435.50	\$16,576,963.20	\$16,576,963.20	(\$1,471,071.80)	(\$1,987,472.30)	(\$964,796.80)	(\$964,796.80)
Nygren	89 Peshtigo	1,144	\$9,424	\$10,780,862	\$11,211,200.00	\$11,532,092.00	\$10,187,914.59	\$10,187,914.59	(\$1,023,285.41)	(\$1,344,177.41)	(\$592,947.41)	(\$592,947.41)
Nygren	89 Pulaski Community	3,746	\$9,683	\$36,271,843	\$37,301,993.00	\$38,352,746.00	\$34,276,891.64	\$34,276,891.64	(\$3,025,101.37)	(\$4,075,854.37)	(\$1,994,951.37)	(\$1,994,951.37)
Nygren Total									(\$14,408,588.83)	(\$19,091,816.83)	(\$8,694,917.83)	(\$8,694,917.83)

					Project Rev	enue Limts	Project Reve	enue Limts	Difference Between	en Current Law	Difference Betwe	een Base Year
		:	2010-11 Base Yea	ar	under Cu	rrent Law	under AB	10/SB 27	and AB 40	/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		_
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Van Roy	90 Green Bay Area	20,512	\$9,712	\$199,215,111	\$204,855,911.00	\$210,609,527.00	\$188,258,279.90	\$188,258,279.90	(\$16,597,631.11)	(\$22,351,247.11)	(\$10,956,831.11)	(\$10,956,831.11)
Van Roy	90 Howard-Suamico	5,420	\$9,414	\$51,024,778	\$53,116,000.00	\$54,636,310.00	\$48,238,000.00	\$48,238,000.00	(\$4,878,000.00)	(\$6,398,310.00)	(\$2,786,778.00)	(\$2,786,778.00)
Van Roy Total									(\$21,475,631.11)	(\$28,749,557.11)	(\$13,743,609.11)	(\$13,743,609.11)

			2010-11 Base Yea	r	Project Rev under Cui		Project Reve under AB 4		Difference Betwe		Difference Betwe and AB 40,	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Danou	91 Alma	257	\$9,988	\$2,566,946	\$2,637,621.00	\$2,709,709.50	\$2,425,763.97	\$2,425,763.97	(\$211,857.03)	(\$283,945.53)	(\$141,182.03)	(\$141,182.03)
Danou	91 Arcadia	1,012	\$10,620	\$10,747,258	\$11,025,558.00	\$11,309,424.00	\$10,156,158.81	\$10,156,158.81	(\$869,399.19)	(\$1,153,265.19)	(\$591,099.19)	(\$591,099.19)
Danou	91 Blair-Taylor	662	\$9,411	\$6,230,367	\$6,487,600.00	\$6,673,291.00	\$5,891,800.00	\$5,891,800.00	(\$595,800.00)	(\$781,491.00)	(\$338,567.00)	(\$338,567.00)
Danou	91 Cochrane-Fountain City	650	\$9,596	\$6,237,237	\$6,415,987.00	\$6,598,312.00	\$5,894,188.97	\$5,894,188.97	(\$521,798.04)	(\$704,123.04)	(\$343,048.04)	(\$343,048.04)
Danou	91 Durand	1,012	\$10,188	\$10,309,797	\$10,588,097.00	\$10,871,963.00	\$9,742,758.17	\$9,742,758.17	(\$845,338.83)	(\$1,129,204.84)	(\$567,038.83)	(\$567,038.83)
Danou	91 Eleva-Strum	611	\$9,948	\$6,078,246	\$6,246,271.00	\$6,417,656.50	\$5,743,942.47	\$5,743,942.47	(\$502,328.53)	(\$673,714.03)	(\$334,303.53)	(\$334,303.53)
Danou	91 Ellsworth Community	1,692	\$9,401	\$15,906,204	\$16,581,600.00	\$17,056,206.00	\$15,058,800.00	\$15,058,800.00	(\$1,522,800.00)	(\$1,997,406.00)	(\$847,404.00)	(\$847,404.00)
Danou	91 Galesville-Ettrick- Trempealea	1,441	\$9,400	\$13,545,400	\$14,121,800.00	\$14,526,000.50	\$12,824,900.00	\$12,824,900.00	(\$1,296,900.00)	(\$1,701,100.50)	(\$720,500.00)	(\$720,500.00)
Danou	91 Gilmanton	203	\$10,457	\$2,122,814	\$2,178,639.00	\$2,235,580.50	\$2,006,059.23	\$2,006,059.23	(\$172,579.77)	(\$229,521.27)	(\$116,754.77)	(\$116,754.77)
Danou	91 Independence	361	\$10,324	\$3,726,910	\$3,826,185.00	\$3,927,445.50	\$3,521,929.95	\$3,521,929.95	(\$304,255.05)	(\$405,515.55)	(\$204,980.05)	(\$204,980.05)
Danou	91 Mondovi	1,050	\$9,397	\$9,866,750	\$10,290,000.00	\$10,584,525.00	\$9,345,000.00	\$9,345,000.00	(\$945,000.00)	(\$1,239,525.00)	(\$521,750.00)	(\$521,750.00)
Danou	91 Osseo-Fairchild	995	\$9,719	\$9,670,146	\$9,943,771.00	\$10,222,868.50	\$9,138,287.97	\$9,138,287.97	(\$805,483.03)	(\$1,084,580.53)	(\$531,858.03)	(\$531,858.03)
Danou	91 Pepin Area	254	\$13,890	\$3,527,956	\$3,597,806.00	\$3,669,053.00	\$3,333,918.42	\$3,333,918.42	(\$263,887.58)	(\$335,134.58)	(\$194,037.58)	(\$194,037.58)
Danou	91 Plum City	291	\$10,346	\$3,010,576	\$3,090,601.00	\$3,172,226.50	\$2,844,994.32	\$2,844,994.32	(\$245,606.68)	(\$327,232.18)	(\$165,581.68)	(\$165,581.68)
Danou	91 Whitehall	767	\$9,893	\$7,587,921	\$7,798,846.00	\$8,013,989.50	\$7,170,585.35	\$7,170,585.35	(\$628,260.66)	(\$843,404.16)	(\$417,335.66)	(\$417,335.66)
Danou Total									(\$9,731,294.39)	(\$12,889,163.39)	(\$6,035,440.39)	(\$6,035,440.39)

					Project Rev	enue Limts	Project Reve		Difference Betwe		Difference Betwe	
			2010-11 Base Yea	r	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	O/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Radcliffe	92 Alma Center	586	\$9,953	\$5,832,327	\$5,993,477.00	\$6,157,850.00	\$5,511,549.02	\$5,511,549.02	(\$481,927.99)	(\$646,300.99)	(\$320,777.99)	(\$320,777.99)
Radcliffe	92 Augusta	629	\$10,881	\$6,843,903	\$7,016,878.00	\$7,193,312.50	\$6,467,488.34	\$6,467,488.34	(\$549,389.67)	(\$725,824.17)	(\$376,414.67)	(\$376,414.67)
Radcliffe	92 Black River Falls	1,825	\$9,452	\$17,250,298	\$17,885,000.00	\$18,396,912.50	\$16,301,531.61	\$16,301,531.61	(\$1,583,468.39)	(\$2,095,380.89)	(\$948,766.39)	(\$948,766.39)
Radcliffe	92 Melrose-Mindoro	741	\$10,394	\$7,702,141	\$7,905,916.00	\$8,113,766.50	\$7,278,523.25	\$7,278,523.25	(\$627,392.76)	(\$835,243.26)	(\$423,617.76)	(\$423,617.76)
Radcliffe	92 Osseo-Fairchild	995	\$9,719	\$9,670,146	\$9,943,771.00	\$10,222,868.50	\$9,138,287.97	\$9,138,287.97	(\$805,483.03)	(\$1,084,580.53)	(\$531,858.03)	(\$531,858.03)
Radcliffe	92 Sparta Area	2,611	\$9,453	\$24,681,015	\$25,587,800.00	\$26,320,185.50	\$23,323,559.18	\$23,323,559.18	(\$2,264,240.83)	(\$2,996,626.33)	(\$1,357,455.83)	(\$1,357,455.83)
Radcliffe	92 Tomah Area	3,130	\$9,503	\$29,745,358	\$30,674,000.00	\$31,551,965.00	\$28,109,363.31	\$28,109,363.31	(\$2,564,636.69)	(\$3,442,601.69)	(\$1,635,994.69)	(\$1,635,994.69)
Radcliffe Total	_		_	_	<u> </u>			<u> </u>	(\$8,876,539.34)	(\$11,826,557.84)	(\$5,594,885.34)	(\$5,594,885.34)

					Project Rev		Project Reve		Difference Betwe		Difference Between	
			2010-11 Base Yea	ar	under Cu	rrent Law	under AB	40/SB 27	and AB 40	D/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Petryk	93 Altoona	1,441	\$9,594	\$13,824,446	\$14,220,721.00	\$14,624,921.50	\$13,064,101.47	\$13,064,101.47	(\$1,156,619.53)	(\$1,560,820.03)	(\$760,344.53)	(\$760,344.53)
Petryk	93 Eau Claire Area	10,594	\$10,167	\$107,708,245	\$110,621,595.00	\$113,593,212.00	\$101,784,291.53	\$101,784,291.53	(\$8,837,303.47)	(\$11,808,920.48)	(\$5,923,953.47)	(\$5,923,953.47)
Petryk	93 Menomonie Area	3,273	\$10,011	\$32,765,973	\$33,666,048.00	\$34,584,124.50	\$30,963,844.49	\$30,963,844.49	(\$2,702,203.52)	(\$3,620,280.02)	(\$1,802,128.52)	(\$1,802,128.52)
Petryk Total									(\$12,696,126.52)	(\$16,990,020.52)	(\$8,486,426.52)	(\$8,486,426.52)

			2010-11 Base Yea	r	Project Rev under Cu	venue Limts rrent Law	Project Reve under AB 4		Difference Betwee		Difference Betwo and AB 40	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Vacant 94	94 Bangor	612	\$9,446	\$5,780,726	\$5,997,600.00	\$6,169,266.00	\$5,462,786.07	\$5,462,786.07	(\$534,813.93)	(\$706,479.93)	(\$317,939.93)	(\$317,939.93)
Vacant94	94 Holmen	3,683	\$10,479	\$38,593,316	\$39,606,141.00	\$40,639,222.50	\$36,470,683.62	\$36,470,683.62	(\$3,135,457.38)	(\$4,168,538.88)	(\$2,122,632.38)	(\$2,122,632.38)
Vacant94	94 La Crosse	6,793	\$11,165	\$75,844,014	\$77,712,089.00	\$79,617,525.50	\$71,672,593.23	\$71,672,593.23	(\$6,039,495.77)	(\$7,944,932.27)	(\$4,171,420.77)	(\$4,171,420.77)
Vacant94	94 Melrose-Mindoro	741	\$10,394	\$7,702,141	\$7,905,916.00	\$8,113,766.50	\$7,278,523.25	\$7,278,523.25	(\$627,392.76)	(\$835,243.26)	(\$423,617.76)	(\$423,617.76)
Vacant94	94 Onalaska	2,861	\$9,473	\$27,101,591	\$28,037,800.00	\$28,840,310.50	\$25,611,003.50	\$25,611,003.50	(\$2,426,796.51)	(\$3,229,307.01)	(\$1,490,587.51)	(\$1,490,587.51)
Vacant94	94 Sparta Area	2,611	\$9,453	\$24,681,015	\$25,587,800.00	\$26,320,185.50	\$23,323,559.18	\$23,323,559.18	(\$2,264,240.83)	(\$2,996,626.33)	(\$1,357,455.83)	(\$1,357,455.83)
Vacant94	94 West Salem	1,737	\$9,586	\$16,650,572	\$17,128,247.00	\$17,615,475.50	\$15,734,790.54	\$15,734,790.54	(\$1,393,456.46)	(\$1,880,684.96)	(\$915,781.46)	(\$915,781.46)
Vacant94 Total		_			_		_		(\$16.421.653.63)	(\$21.761.812.63)	(\$10.799.435.63)	(\$10.799.435.63)

		:	2010-11 Base Yea	r	Project Rev under Cu	renue Limts rrent Law	Project Reve under AB 4		Difference Betwee and AB 40		Difference Betwe and AB 40	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Schilling	95 La Crosse	6,793	\$11,165	\$75,844,014	\$77,712,089.00	\$79,617,525.50	\$71,672,593.23	\$71,672,593.23	(\$6,039,495.77)	(\$7,944,932.27)	(\$4,171,420.77)	(\$4,171,420.77)
Schilling Total									(\$6,039,495.77)	(\$7,944,932.27)	(\$4,171,420.77)	(\$4,171,420.77)

					Project Rev	enue Limts	Project Reve	nue Limts	Difference Betwe	en Current Law	Difference Betwe	en Base Year
			2010-11 Base Yea	<u>r</u>	under Cu	rrent Law	under AB 4	0/SB 27	and AB 40	)/SB 27	and AB 40	/SB 27
			Revenue	Total	2011-12	2012-13	2011-12	2012-13		_		
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Nerison	96 Cashton	566	\$9,648	\$5,460,660	\$5,616,310.00	\$5,775,073.00	\$5,160,323.70	\$5,160,323.70	(\$455,986.30)	(\$614,749.30)	(\$300,336.30)	(\$300,336.30)
Nerison	96 De Soto Area	563	\$10,851	\$6,109,231	\$6,264,056.00	\$6,421,977.50	\$5,773,223.30	\$5,773,223.30	(\$490,832.71)	(\$648,754.21)	(\$336,007.71)	(\$336,007.71)
Nerison	96 Hillsboro	542	\$9,413	\$5,101,954	\$5,311,600.00	\$5,463,631.00	\$4,823,800.00	\$4,823,800.00	(\$487,800.00)	(\$639,831.00)	(\$278,154.00)	(\$278,154.00)
Nerison	96 Kickapoo Area	423	\$9,975	\$4,219,566	\$4,335,891.00	\$4,454,542.50	\$3,987,489.87	\$3,987,489.87	(\$348,401.13)	(\$467,052.63)	(\$232,076.13)	(\$232,076.13)
Nerison	96 La Farge	245	\$11,605	\$2,843,302	\$2,910,677.00	\$2,979,399.50	\$2,686,920.39	\$2,686,920.39	(\$223,756.61)	(\$292,479.11)	(\$156,381.61)	(\$156,381.61)
Nerison	96 North Crawford	469	\$10,388	\$4,872,006	\$5,000,981.00	\$5,132,535.50	\$4,604,045.67	\$4,604,045.67	(\$396,935.33)	(\$528,489.83)	(\$267,960.33)	(\$267,960.33)
Nerison	96 Norwalk-Ontario-Wilton	679	\$10,174	\$6,908,345	\$7,095,070.00	\$7,285,529.50	\$6,528,386.03	\$6,528,386.03	(\$566,683.98)	(\$757,143.48)	(\$379,958.98)	(\$379,958.98)
Nerison	96 Prairie du Chien Area	1,202	\$9,433	\$11,338,033	\$11,779,600.00	\$12,116,761.00	\$10,714,441.19	\$10,714,441.19	(\$1,065,158.82)	(\$1,402,319.82)	(\$623,591.81)	(\$623,591.81)
Nerison	96 Richland	1,379	\$9,629	\$13,278,281	\$13,657,506.00	\$14,044,315.50	\$12,547,975.55	\$12,547,975.55	(\$1,109,530.46)	(\$1,496,339.96)	(\$730,305.45)	(\$730,305.45)
Nerison	96 Seneca	265	\$12,362	\$3,275,800	\$3,348,675.00	\$3,423,007.50	\$3,095,631.00	\$3,095,631.00	(\$253,044.00)	(\$327,376.50)	(\$180,169.00)	(\$180,169.00)
Nerison	96 Viroqua Area	1,149	\$9,667	\$11,106,874	\$11,422,849.00	\$11,745,143.50	\$10,495,995.93	\$10,495,995.93	(\$926,853.07)	(\$1,249,147.57)	(\$610,878.07)	(\$610,878.07)
Nerison	96 Wauzeka-Steuben	330	\$11,819	\$3,900,359	\$3,991,109.00	\$4,083,674.00	\$3,685,839.26	\$3,685,839.26	(\$305,269.75)	(\$397,834.75)	(\$214,519.75)	(\$214,519.75)
Nerison	96 Westby Area	1,150	\$9,609	\$11,050,891	\$11,367,141.00	\$11,689,716.00	\$10,443,092.00	\$10,443,092.00	(\$924,049.01)	(\$1,246,624.01)	(\$607,799.01)	(\$607,799.01)
Nerison Total									(\$7,554,301.14)	(\$10,068,142.14)	(\$4,918,138.14)	(\$4,918,138.14)

		:	2010-11 Base Yea	ar	Project Revenue Limts under Current Law		Project Revenue Limts under AB 40/SB 27		Difference Between Current Law and AB 40/SB 27		Difference Between Base Year and AB 40/SB 27	
Representative	AD School District	Enrollment	Revenue Per Pupil	Total Revenue	2011-12 +\$275 Per Pupil	2012-13 +\$280.5 Per Pupil	2011-12 -5.5% Per Pupil	2012-13 \$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Kramer	97 Waukesha	13,068	\$10,161	\$132,786,439	\$136,380,139.00	\$140,045,713.00	\$125,483,184.86	\$125,483,184.86	(\$10,896,954.15)	(\$14,562,528.15)	(\$7,303,254.15)	(\$7,303,254.15)
Kramer Total									(\$10,896,954.15)	(\$14,562,528.15)	(\$7,303,254.15)	(\$7,303,254.15)

						Project Revenue Limts		Project Revenue Limts		Difference Between Current Law		Difference Between Base Year	
			2010-11 Base Yea	ar	under Current Law		under AB 40/SB 27		and AB 40/SB 27		and AB 40/SB 27		
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				_	
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13	
Farrow	98 Elmbrook	6,538	\$11,764	\$76,910,996	\$78,708,946.00	\$80,542,855.00	\$72,680,891.22	\$72,680,891.22	(\$6,028,054.78)	(\$7,861,963.78)	(\$4,230,104.78)	(\$4,230,104.78)	
Farrow	98 Pewaukee	2,266	\$10,782	\$24,432,364	\$25,055,514.00	\$25,691,127.00	\$23,088,583.98	\$23,088,583.98	(\$1,966,930.02)	(\$2,602,543.02)	(\$1,343,780.02)	(\$1,343,780.02)	
Farrow	98 Richmond	479	\$11,063	\$5,299,325	\$5,431,050.00	\$5,565,409.50	\$5,007,862.13	\$5,007,862.13	(\$423,187.88)	(\$557,547.38)	(\$291,462.88)	(\$291,462.88)	
Farrow	98 Waukesha	13,068	\$10,161	\$132,786,439	\$136,380,139.00	\$140,045,713.00	\$125,483,184.86	\$125,483,184.86	(\$10,896,954.15)	(\$14,562,528.15)	(\$7,303,254.15)	(\$7,303,254.15)	
Farrow Total		_			<u> </u>		<u> </u>		(\$19,315,126.82)	(\$25,584,582.32)	(\$13,168,601.82)	(\$13,168,601.82)	

		2010-11 Base Year			Project Revenue Limts under Current Law		Project Revenue Limts under AB 40/SB 27		Difference Between Current Law and AB 40/SB 27		Difference Between Base Year and AB 40/SB 27	
			Revenue	Total	2011-12	2012-13	2011-12	2012-13				
Representative	AD School District	Enrollment	Per Pupil	Revenue	+\$275 Per Pupil	+\$280.5 Per Pupil	-5.5% Per Pupil	\$0 Per Pupil	2011-12	2012-13	2011-12	2012-13
Pridemore	99 Erin	288	\$9,885	\$2,846,736	\$2,925,936.00	\$3,006,720.00	\$2,690,165.52	\$2,690,165.52	(\$235,770.48)	(\$316,554.48)	(\$156,570.48)	(\$156,570.48)
Pridemore	99 Friess Lake	219	\$10,457	\$2,290,096	\$2,350,321.00	\$2,411,750.50	\$2,164,140.72	\$2,164,140.72	(\$186,180.28)	(\$247,609.78)	(\$125,955.28)	(\$125,955.28)
Pridemore	99 Hamilton	4,388	\$10,729	\$47,077,193	\$48,283,893.00	\$49,514,727.00	\$44,487,947.39	\$44,487,947.39	(\$3,795,945.61)	(\$5,026,779.61)	(\$2,589,245.61)	(\$2,589,245.61)
Pridemore	99 Hartford J1	1,793	\$9,862	\$17,683,171	\$18,176,246.00	\$18,679,182.50	\$16,710,596.60	\$16,710,596.60	(\$1,465,649.41)	(\$1,968,585.91)	(\$972,574.40)	(\$972,574.40)
Pridemore	99 Hartford UHS	1,594	\$11,394	\$18,162,320	\$18,600,670.00	\$19,047,787.00	\$17,163,392.40	\$17,163,392.40	(\$1,437,277.60)	(\$1,884,394.60)	(\$998,927.60)	(\$998,927.60)
Pridemore	99 Merton Community	940	\$9,615	\$9,038,156	\$9,296,656.00	\$9,560,326.00	\$8,541,057.42	\$8,541,057.42	(\$755,598.58)	(\$1,019,268.58)	(\$497,098.58)	(\$497,098.58)
Pridemore	99 North Lake	344	\$10,120	\$3,481,321	\$3,575,921.00	\$3,672,413.00	\$3,289,848.35	\$3,289,848.35	(\$286,072.66)	(\$382,564.66)	(\$191,472.66)	(\$191,472.66)
Pridemore	99 Richfield J1	443	\$10,135	\$4,489,783	\$4,611,608.00	\$4,735,869.50	\$4,242,844.94	\$4,242,844.94	(\$368,763.07)	(\$493,024.57)	(\$246,938.07)	(\$246,938.07)
Pridemore	99 Stone Bank	298	\$11,198	\$3,336,930	\$3,418,880.00	\$3,502,469.00	\$3,153,398.85	\$3,153,398.85	(\$265,481.15)	(\$349,070.15)	(\$183,531.15)	(\$183,531.15)
Pridemore	99 Swallow	564	\$10,737	\$6,055,764	\$6,210,864.00	\$6,369,066.00	\$5,722,696.98	\$5,722,696.98	(\$488,167.02)	(\$646,369.02)	(\$333,067.02)	(\$333,067.02)
<b>Pridemore Total</b>									(\$9,284,905.85)	(\$12,334,221.35)	(\$6,295,380.85)	(\$6,295,380.85)